



AGENDA

REGULAR MEETING OF COUNCIL OF THE TOWN OF TOFIELD to be held Monday, May 8, 2023, 5:00 p.m., Town of Tofield Administration Building, Council Chambers

1. Present

2. Call to Order

“As we gather here today, we acknowledge we are on Treaty 6 Territory and the Homeland of the Métis. **We pay our respect to the First Nations and Métis ancestors of this place and reaffirm our relationship with one another.**”

3. Adoption of Agenda

4. Minutes

- (a) Minutes of the Regular meeting of Council of the Town of Tofield held April 24, 2023.

5. Financial

- (a) Monthly Financial Statement for the period ending April 30, 2023.
- (b) Interim Operating Budget Report for the month ending April 30, 2023.
- (c) Open Payables for the month of April and May 2023 in the total amount of 654,109.47.

6. Correspondence

- Letter from the Minister of Environment and Protection regarding exemptions for newspapers;
- Letter from Northern Lights Library System regarding population usage;

7. Unfinished Business

- (a) Budget 2023 Discussions

8. New Business

- (a) Request for Decision regarding Tofield Arena – Refrigeration Chiller

9. Adjournment

MINUTES OF THE REGULAR MEETING OF COUNCIL OF THE TOWN OF TOFIELD held Monday April 24, 2023 Town of Tofield Administration Building Council Chambers

PRESENT

1. Mayor Dueck; Councillors Conquest, Tiedemann, Martineau and Chehade; Chief Administrative Officer Cindy Neufeld.

CALL TO ORDER

2. Mayor Dueck called the meeting to order at 5:00 p.m.

"As we gather here today, we acknowledged that we are on Treaty 6 Territory and the Homeland of the Metis and that we pay our respect to the First Nations and Metis ancestors of this place and reaffirm our relationship with one another"

ADOPTION OF AGENDA

3. **MOVED** by Martineau that the Agenda be approved as amended.

17-04-23

CARRIED UNANIMOUSLY

Add: 7. (b) IMC, BRP and BRSD meeting updates
(c) AB Municipalities Small Communities Update

MINUTES

4. (a) **MOVED** by Chehade that the minutes of the Regular meeting of Council of the Town of Tofield held April 11, 2023, be confirmed as presented.

18-04-23

CARRIED UNANIMOUSLY

CORRESPONDENCE

5. The following Correspondence was presented:
- Unapproved Minutes of the Highway 14 Regional Water Services Commission meeting held March 23, 2023;
 - Letter from Wellspring Cancer Support introducing the organization;
 - Letter from STARS, thanking the Town of Tofield for the support; and
 - Letter from the Minister of Municipal Affairs regarding the Intermunicipal Collaboration Framework.

MOVED by Martineau that the Correspondence be received and filed.

19-04-23

CARRIED UNANIMOUSLY

UNFINISHED BUSINESS

6. (a) Revised Financial Statement for the year ending December 31, 2022.

MOVED by Conquest that the revised Financial Statement for the year ending December 31, 2023 be approved.

20-04-23

CARRIED UNANIMOUSLY

**Minutes of the Town of Tofield Regular Council Meeting
April 24, 2023**

NEW BUSINESS

7. (a) Request for Decision – Tofield Health Care – Emergency Room Closure.
- MOVED** by Martineau to support a regional letter to be sent to Minister Copping to provide response on the Tofield Emergency Room closure and a path forward.

21-04-23

CARRIED UNANIMOUSLY

- (b) Mayor Dueck provided an update of the meetings of Intermunicipal Committee, Beaver Regional Partnership and Battle River School Division.
- (c) AB Municipalities – Small Communities Update.
- Councillor Tiedemann provided an update that AB Municipalities support the local Newspapers.

CAO REPORT

8. CAO Report was presented.

COUNCILLOR REPORTS

9. Council Reports were presented.

ADJOURNMENT

10. **MOVED** by Chehade that the meeting adjourn at 6:07 p.m.

22-04-23

CARRIED UNANIMOUSLY

MAYOR

CHIEF ADMINISTRATIVE OFFICER

General Account	Investments	Investment-Nesbitt Burns	TOTAL
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Balance at End of Month from Statement	1,875,061.83	247,932.83	1,393,974.91	3,516,969.57
ADD:				
O/S Telebank				0.00
O/S Direct Deposit				0.00
Outstanding Deposits	124.16			124.16
O/S Interac (Option Pay)	151.69			151.69
Bank Error	20.00			20.00
Sub Total	1,875,357.68	247,932.83	1,393,974.91	3,517,265.42
LESS:				
O/S Direct Deposit (GST)	15,639.31			
Outstanding Cheques	21,444.02			21,444.02
O/S Telebank	4,958.48			4,958.48
Bank Error				0.00
NET BALANCE AT END OF MONTH	1,833,315.87	247,932.83	1,393,974.91	3,475,223.61
	0.00			

CHIEF ELECTED OFFICIAL

CHIEF ADMINISTRATIVE OFFICER



COUNCIL BUDGET

INTERIM OPERATING BUDGET REPORT

30-Apr-23

	2023 CURRENT	2023 ACTUAL	2023 BUDGET
OPERATING REVENUES			
1-02-000-00 General Municipal Revenues	(22,961.69)	(103,059.78)	(338,000.00)
1-12-000-00 Administration	(1,000.00)	(11,145.00)	(170,350.00)
1-24-000-00 Emergency Management	-	-	(47,000.00)
1-26-000-00 Bylaw Enforcement	(260.00)	(1,660.00)	(23,000.00)
1-32-000-00 Roads, Streets, Walks, Lighting	-	(360.00)	(48,380.00)
1-33-000-00 Airport	(272.38)	(7,383.47)	(19,600.00)
1-41-000-00 Water Supply & Distribution	(92,718.04)	(367,564.74)	(1,181,700.00)
1-42-000-00 Sanitary Sewage & Treatment	(14,849.15)	(59,180.40)	(180,300.00)
1-43-000-00 Garbage Collection & Disposal	(10,475.00)	(41,941.47)	(126,400.00)
1-51-000-00 Family Community Support Services	(39,576.50)	(96,269.13)	(316,117.00)
1-56-000-00 Cemetery	-	(3,500.00)	(30,000.00)
1-70-000-00 Community Develop. Administration	-	-	(11,000.00)
1-71-000-00 Tourism/Economic Development	(22,711.11)	(30,233.15)	(43,800.00)
1-72-000-00 Community Hall	(1,890.00)	(5,210.00)	(36,000.00)
1-73-000-00 Transportation Tofield Bus	(639.80)	(3,486.00)	(13,000.00)
1-74-000-00 Recreation Programs	-	80.00	(23,200.00)
1-76-000-00 Parks	(2,142.84)	(4,166.64)	(73,547.00)
1-75-000-00 Library	-	-	(114,368.00)
TOTAL: OPERATING REVENUES	(209,496.51)	(735,079.78)	(2,795,762.00)



COUNCIL BUDGET

INTERIM OPERATING BUDGET REPORT

30-Apr-23

	2023 CURRENT	2023 ACTUAL	2023 BUDGET
OPERATING EXPENDITURES			
2-11-000-00 Council & Other Legislative	7,631.79	29,694.56	97,100.00
2-12-000-00 General Administration	109,297.26	408,393.55	1,117,523.00
2-23-000-00 Fire Fighting & Preventative Serv	-	93,969.90	358,274.00
2-24-000-00 Emergency Management	2,234.00	7,389.49	47,000.00
2-26-000-00 Bylaw Enforcement	4,359.50	40,887.05	135,446.00
2-32-000-00 Roads, Streets, Walks & Lighting	41,975.36	287,118.47	1,151,590.00
2-33-000-00 Airport	152.80	4,274.66	23,700.00
2-41-000-00 Water Supply & Distribution	103,626.81	362,858.47	1,135,642.00
2-42-000-00 Sanitary Sewage & Treatment	7,489.55	47,324.57	128,280.00
2-43-000-00 Garbage Collection & Disposal	-	25,585.50	102,000.00
2-51-000-00 Family Community Support Services	25,066.53	107,174.44	316,118.00
2-56-000-00 Cemetery	1,852.60	7,934.05	28,200.00
2-70-000-00 Community Development Administratio	8,124.81	32,505.39	96,500.00
2-71-000-00 Tourism/Economic Development	28,367.94	42,053.31	104,515.00
2-72-000-00 Community Hall	2,551.80	18,157.15	48,650.00
2-73-000-00 Transportation Tofield Bus	2,118.74	5,409.15	23,000.00
2-74-000-00 Recreation Program	191.50	191.50	45,200.00
2-76-000-00 Parks	29,339.86	99,257.76	446,135.00
2-75-000-00 Library	561.14	55,764.21	191,748.00
2-99-750-00 School Requisition	-	171,631.90	660,039.00
2-99-752-00 Beaver Foundation Requisition	-	30,398.36	121,594.00
2-99-756-00 Designated Industrial Property	-	-	424.00
TOTAL: OPERATING EXPENDITURES	374,941.99	1,877,973.44	6,378,678.00

April 2023 Advances	Stub 10163 – 10179	\$17,050.00
April 2023 Payroll	Stub 10206 – 10223	\$67,707.13
April 2023 Council	Stub 10227 – 10231	\$ 6,751.50

Total	\$91,508.63
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ACCOUNTS PAYABLES LISTING BY FUNCTION

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Function	Date	Account Number (Including Delimiters)	Reference Number	Transaction Description	Transaction Description Additional	Transaction Amount
11	23/05/01	2-11-211-00	AP DRCT DB	BMO BANK OF MONTREAL	BILLINGS	533.45
FUNCTION TOTAL						533.45
12	23/04/18	2-12-215-00	AP DRCT DB	TELUS MOBILITY	BUSINESS CONNECT - ADMIN	369.00
	23/04/28	2-12-215-00	C900010246	PITNEYWORKS	ACCT 6100908000118935	1,000.00
	23/04/28	2-12-215-00	C900010246	PITNEYWORKS	SUPPLIES/ INK CARTRIDGES	150.99
	23/05/05	2-12-215-00	C000016545	GOVERNMENT OF ALBERTA	LAND TITLES	160.00
	23/04/14	2-12-220-00	C900010191	TOFIELD MERCURY PUBLISHING LTD	AD/ DOG LICENSE RENEWAL	63.00
	23/04/14	2-12-220-00	C900010191	TOFIELD MERCURY PUBLISHING LTD	AD/ NOTICE OF PUBLIC HEARING	189.00
	23/04/14	2-12-220-00	C900010191	TOFIELD MERCURY PUBLISHING LTD	AD/ NOTICE OF PUBLIC HEARING	189.00
	23/04/14	2-12-220-00	C900010191	TOFIELD MERCURY PUBLISHING LTD	AD/ DOG LICENSE RENEWAL	63.00
	23/04/14	2-12-220-00	C900010191	TOFIELD MERCURY PUBLISHING LTD	COUNCIL CORNER	212.50
	23/04/14	2-12-220-00	C900010191	TOFIELD MERCURY PUBLISHING LTD	AD/ SEASONAL EMPLOYMENT	119.00
	23/04/14	2-12-220-00	C900010192	XPRT OFFICE SOLUTIONS	COPIES	219.78
	23/04/28	2-12-221-00	C900010249	SYLOGIST LTD.	SYLOGIST UPGRADE	1,575.00
	23/04/28	2-12-221-00	C900010249	SYLOGIST LTD.	SYLOGIST UPGRADE	540.00
	23/04/28	2-12-221-00	C900010249	SYLOGIST LTD.	SYLOGIST UPGRADE	315.00
	23/04/28	2-12-221-00	C900010249	SYLOGIST LTD.	SYLOGIST UPGRADE	1,395.00
	23/04/28	2-12-221-00	C900010249	SYLOGIST LTD.	SYLOGIST UPGRADE	1,440.00
	23/04/28	2-12-221-00	C900010249	SYLOGIST LTD.	SYLOGIST UPGRADE	3,870.00
	23/05/05	2-12-221-00	C900010268	SHINEATEK CORP.	MANAGED SERVICES	3,501.52
	23/04/28	2-12-225-00	C900010232	BATTLE RIVER ALLIANCE FOR	MEMBERSHIP/ APR'23-MAR'24	1,533.75
	23/05/01	2-12-225-00	AP DRCT DB	BMO BANK OF MONTREAL	BILLINGS	127.40
	23/04/14	2-12-230-00	C900010187	REYNOLDS MIRTH RICHARDS & FARM	EMPLOYMENT MATTERS	835.00
	23/04/14	2-12-230-00	C900010187	REYNOLDS MIRTH RICHARDS & FARM	PURCHASE/ REID DEVELOPMENTS	783.22
	23/04/14	2-12-230-00	C900010189	STUART, LARAINÉ	PLANNING & DEVELOPMENT	467.50
	23/04/21	2-12-230-00	C900010200	SELECT ENGINEERING CONSULTANTS	GENERAL ENGINEERING	2,064.00
	23/04/21	2-12-230-00	C000016532	BECHER MUNRO & COMPANY	2022 FINANCIAL STATEMENT	35,000.00
	23/04/28	2-12-230-00	C900010247	REYNOLDS MIRTH RICHARDS & FARM	EMPLOYMENT MATTERS	158.15
	23/05/05	2-12-230-00	C900010270	TANMAR CONSULTING INC.	ASSESSMENT SERVICES	1,935.50
	23/05/05	2-12-230-00	C900010267	REYNOLDS MIRTH RICHARDS & FARM	GENERAL MATTERS	81.40
	23/04/21	2-12-230-01	C900010199	MUSHANSKI, DEAN	SAFTEY BOOTS	159.99
	23/04/28	2-12-230-01	C900010248	SDI HEALTH, SAFETY & LOSS	HEALTH & SAFETY MAINTENANCE	2,274.85
	23/05/05	2-12-230-02	C900010278	ZAG CREATIVE GROUP INC.	SOCIAL MEDIA STRATEGY	2,250.00
	23/05/05	2-12-230-02	C900010278	ZAG CREATIVE GROUP INC.	WEBSITE MANAGEMENT	350.00
	23/04/28	2-12-240-00	C900010235	DEMERS, ELISA	JANITORIAL - ADMIN	350.00
	23/04/28	2-12-240-00	C900010245	PIDERNAL, MARY GRACE	JANITORIAL - ADMIN	350.00
	23/04/21	2-12-250-00	C000016534	CENTURY AUTOMATIC SPRINKLERS L	ANNUAL INSPECTION	432.40
	23/04/21	2-12-250-00	C000016534	CENTURY AUTOMATIC SPRINKLERS L	DEFICIENCIES/ REPAIRS	453.95
	23/04/14	2-12-510-00	C900010184	CANOE PROCUREMENT GROUP OF CAN	BILLINGS	55.38
	23/04/21	2-12-510-00	C900010196	HARE FOODS LTD.	ACCOUNT 3269	165.18
	23/04/21	2-12-510-00	C900010196	HARE FOODS LTD.	ACCOUNT 3269	39.34
	23/04/28	2-12-510-00	C000016538	GUARDIAN DRUGS	BATTERIES & CLIPBOARDS	51.63
	23/04/28	2-12-510-00	C900010243	MATCH, SIÂN E.	EXPENSE/ BIRTHDAY LUNCH	14.00
	23/05/05	2-12-510-00	C900010264	IRON MOUNTAIN CANADA OPERATION	RECYCLE BIN	160.45
	23/05/05	2-12-510-00	C900010266	NEUFELD, CINDY	EXPENSE/ BIRTHDAY LUNCH	45.00
	23/05/05	2-12-510-00	C900010269	SUTTON, JAMIE R	EXPENSES/ BIRTHDAY LUNCH	250.00

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Function	Date	Account Number (Including Delimiters)	Reference Number	Transaction Description	Transaction Description Additional	Transaction Amount
12	23/05/05	2-12-510-00	C900010258	CANOE PROCUREMENT GROUP OF CAN	BILLINGS	165.59
	23/05/01	2-12-540-50	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	POWER - ADMIN BLDG	1,235.32
	23/05/01	2-12-540-51	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	GAS - ADMIN BLDG	892.23
	23/04/28	4-12-234-00	C900010242	LOCAL AUTHORITIES PENSION PLAN	EMP #215 - REMITTANCE	17,369.29
	23/04/18	4-12-235-00	AP DRCT DB	RECEIVER GENERAL	REMITTANCE	2,000.00
	23/05/05	4-12-235-00	C900010255	AMSC INSURANCE SERVICES LTD.	REMITTANCE/ ACCT 2-0815	11,291.96
	23/04/28	4-12-239-00	C900010250	TOWN OF TOFIELD SOCIAL FUND	REMITTANCE	170.00
					FUNCTION TOTAL	97,804.27
23	23/05/05	2-23-770-00	C900010256	BEAVER EMERGENCY SERVICES COMM	1ST Q CONTRIBUTION- CAPTIAL	30,613.20
	23/05/05	2-23-770-00	C900010256	BEAVER EMERGENCY SERVICES COMM	1ST Q CONTRIBUTION - OPERATING	63,356.70
					FUNCTION TOTAL	93,969.90
24	23/04/21	2-24-230-00	C000016533	BOLT FROM THE BLUE	EMERGENCY ADVISORY COMMITTEE	1,117.00
	23/04/21	2-24-230-00	C000016533	BOLT FROM THE BLUE	EMERGENCY MANAGEMENT AGENCY	1,117.00
					FUNCTION TOTAL	2,234.00
26	23/04/21	2-26-260-00	C900010203	TOWN OF VEGREVILLE	BYLAW ENFORCEMENT	4,359.50
					FUNCTION TOTAL	4,359.50
32	23/04/14	2-32-215-00	C900010181	BELL MOBILITY	CELL PHONES - PUBLIC WORKS	98.27
	23/04/18	2-32-215-00	AP DRCT DB	TELUS MOBILITY	BUSINESS CONNECT - OPERATIONS	35.95
	23/04/21	2-32-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	CELL PHONE REPLACEMENT	2,094.00
	23/04/21	2-32-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	CELL PHONE REPLACEMENT	1,008.00
	23/04/21	2-32-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	CELL PHONE REPLACEMENT	1,086.00
	23/04/21	2-32-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	CELL PHONE REPLACEMENT	3,692.00
	23/04/21	2-32-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	CELL PHONE REPLACEMENT	1,008.00
	23/04/21	2-32-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	CELL PHONE REPLACEMENT	2,684.00
	23/04/21	2-32-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	PROTECTION SCREENS & CASES	663.60
	23/04/21	2-32-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	PHONES/ POWER ADAPTERS	179.12
	23/04/21	2-32-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	PHONE TRADE-IN	45.00
	23/04/21	2-32-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	PHONE TRADE IN	45.00
	23/04/21	2-32-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	PHONE TRADE-IN	45.00
	23/04/21	2-32-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	PHONE TRADE-IN	45.00
	23/04/21	2-32-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	PHONE TRADE-IN	45.00
	23/04/21	2-32-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	TRADE-IN BONUS	30.00
	23/04/28	2-32-215-00	C000016540	TELUS MOBILITY	CELL PHONES- OPERATIONS	777.86
	23/05/01	2-32-225-00	AP DRCT DB	BMO BANK OF MONTREAL	BILLINGS	1,290.00
	23/05/01	2-32-225-00	AP DRCT DB	BMO BANK OF MONTREAL	BILLINGS	368.42
	23/04/21	2-32-520-00	C900010194	CERTIFIED LABORATORIES	VEHICLE SUPPLIES	518.65
	23/04/28	2-32-520-00	C900010252	WEARPRO EQUIPMENT AND SUPPLY	SHANK TIP W/ PULLER GROOVE	112.19

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ACCOUNTS PAYABLES LISTING BY FUNCTION

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Function	Date	Account Number (Including Delimiters)	Reference Number	Transaction Description	Transaction Description Additional	Transaction Amount
32	23/05/05	2-32-520-00	C000016546	NAPA AUTO PARTS TOFIELD	BILLINGS	205.02
	23/05/05	2-32-520-46	C900010258	CANOE PROCUREMENT GROUP OF CAN	BILLINGS	68.10
	23/05/05	2-32-520-49	C000016546	NAPA AUTO PARTS TOFIELD	BILLINGS	112.90
	23/05/05	2-32-520-58	C900010258	CANOE PROCUREMENT GROUP OF CAN	BILLINGS	100.78
	23/05/05	2-32-520-60	C000016546	NAPA AUTO PARTS TOFIELD	BILLINGS	138.10
	23/04/14	2-32-521-00	C900010184	CANOE PROCUREMENT GROUP OF CAN	PUBLIC WORKS FUEL	1,523.13
	23/04/14	2-32-521-00	C000016528	WEX CANADA LTD.	FUEL/ ACCT 0496-00-948016-1	263.56
	23/05/05	2-32-521-00	C900010258	CANOE PROCUREMENT GROUP OF CAN	PUBLIC WORKS FUEL	1,555.75
	23/05/05	2-32-521-00	C900010276	WILD ROSE CO-OPERATIVE ASSOCIA	FUEL / ACCT 0257899	506.00
	23/04/14	2-32-530-00	C000016526	NAPA AUTO PARTS TOFIELD	BILLINGS	238.58
	23/04/14	2-32-530-00	C000016525	EAGLE ALLOYS LTD.	EAGLE 1/8" LOW ALLOY	181.90
	23/04/14	2-32-530-00	C900010186	GREGG DISTRIBUTORS	BROOMS	34.32
	23/04/14	2-32-530-00	C900010186	GREGG DISTRIBUTORS	INDUST AA BATTERY	25.44
	23/04/14	2-32-530-00	C900010192	XPERT OFFICE SOLUTIONS	COPIES	20.67
	23/04/21	2-32-530-00	C000016534	CENTURY AUTOMATIC SPRINKLERS L	ANNUAL INSPECTION	431.20
	23/04/21	2-32-530-00	C000016534	CENTURY AUTOMATIC SPRINKLERS L	DEFICIENCIES/ REPAIRS	708.50
	23/05/05	2-32-530-00	C900010273	TRU HARDWARE	BILLINGS	23.98
	23/05/05	2-32-530-00	C000016546	NAPA AUTO PARTS TOFIELD	BILLINGS	758.60
	23/05/05	2-32-530-00	C900010253	AIR LIQUIDE CANADA INC.	CYLINDER LEASE	156.45
	23/05/05	2-32-530-00	C900010257	CANADIAN NATIONAL	GATES MAINTENANCE	326.50
	23/05/05	2-32-530-00	C900010262	GREGG DISTRIBUTORS	QUICK GRIP SPRING CLAMP	23.64
	23/05/05	2-32-530-00	C900010262	GREGG DISTRIBUTORS	48 UNIT PK REFILL	64.90
	23/05/05	2-32-530-00	C900010261	FOX ENERGY SYSTEMS INC.	TRAFFIC SIGNS	1,215.89
	23/04/28	2-32-530-02	C900010238	FT AGGREGATES INC.	ROAD CRUSH	922.55
	23/04/21	2-32-530-03	C900010204	WESTERN ASPHALT PRODUCTS	COLDMIX	1,913.40
	23/04/28	2-32-530-03	C900010251	W.R. MEADOWS OF WESTERN CANADA	V-CRACK PUSH SQUEEGEE	200.14
	23/05/05	2-32-530-03	C900010275	W.R. MEADOWS OF WESTERN CANADA	TRAFFIC PAINT	1,415.16
	23/05/05	2-32-530-03	C900010273	TRU HARDWARE	BILLINGS	69.93
	23/05/01	2-32-540-50	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	POWER - PUBLIC WORKS	9,515.09
	23/05/01	2-32-540-51	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	GAS - PUBLIC WORKS	1,667.14
	23/04/21	6-32-610-01	C900010200	SELECT ENGINEERING CONSULTANTS	CONCRETE IMPROVEMENTS	1,340.00
	23/05/05	6-32-620-00	C900010260	CLAYSTONE WASTE LTD.	ROLL-OFF BIN/ SIDING REPLACMNT	359.24
	23/04/21	6-32-630-00	C000016531	ADCOCK EQUIPMENT INC.	2023 SKYJACK BOOMLIFT	119,500.00
	23/04/21	6-32-630-00	C000016531	ADCOCK EQUIPMENT INC.	DEPOSIT PAID	1,000.00
	23/04/28	6-32-630-00	C900010251	W.R. MEADOWS OF WESTERN CANADA	DIAPHRAGM PUMPING SYSTEM	16,060.00
FUNCTION TOTAL						164,435.62
33	23/04/21	2-33-250-00	C000016534	CENTURY AUTOMATIC SPRINKLERS L	ANNUAL INSPECTION	52.80
	23/04/28	2-33-250-00	C900010235	DEMERS, ELISA	JANITORIAL - AIRPORT	50.00
	23/04/28	2-33-250-00	C900010245	PIDERNAL, MARY GRACE	JANITORIAL - AIRPORT	50.00
	23/05/01	2-33-540-50	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	POWER - AIRPORT	99.98
	23/05/01	2-33-540-51	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	GAS - AIRPORT	222.35
FUNCTION TOTAL						475.13
41	23/04/21	2-41-215-00	C900010198	MCSNET	CUST# 0054024/ INTERNET	109.90

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ACCOUNTS PAYABLES LISTING BY FUNCTION

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Function	Date	Account Number (Including Delimiters)	Reference Number	Transaction Description	Transaction Description Additional	Transaction Amount
41	23/04/14	2-41-250-00	C900010180	ACCU-FLO METER SERVICE LTD.	3" METER REPAIR	820.00
	23/04/14	2-41-250-00	C900010180	ACCU-FLO METER SERVICE LTD.	VARIOUS METERS & PARTS	10,062.00
	23/04/14	2-41-250-00	C900010184	CANOE PROCUREMENT GROUP OF CAN	BILLINGS	264.14
	23/04/21	2-41-250-00	C000016534	CENTURY AUTOMATIC SPRINKLERS L	ANNUAL INSPECTION	44.00
	23/04/28	2-41-250-00	C000016537	FRONTIER POWER PRODUCTS ULC	MAJOR SERVICE & LOAD TESTING	1,781.00
	23/04/28	2-41-250-00	C000016542	WOLSELEY CANADA INC.	HYDRANT REPAIR/ 48 STR & 52 AV	8,602.45
	23/05/01	2-41-540-50	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	POWER - WATER STORAGE	2,582.76
	23/05/01	2-41-540-51	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	GAS - WATER STORAGE	945.01
	23/05/05	2-41-550-00	C900010263	HIGHWAY 14 REGIONAL WATER	ACCT 371341.01	22,032.55
	23/05/05	2-41-550-00	C900010263	HIGHWAY 14 REGIONAL WATER	ACCT 395431.01	39,316.71
	23/04/14	2-41-990-00	C900010182	BISON CREDIT SOLUTION	COMMISSION/ 43690.03	93.04
FUNCTION TOTAL						86,653.56
42	23/04/14	2-42-215-00	C900010181	BELL MOBILITY	CELL PHONES - LIFT STATION	12.63
	23/05/05	2-42-250-00	C900010265	JOHN BROOKS COMPANY LTD.	BENCH TEST & MINOR REPAIRS	190.00
	23/05/01	2-42-540-50	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	POWER - SEWER	823.06
FUNCTION TOTAL						1,025.69
51	23/04/18	2-51-215-00	AP DRCT DB	TELUS MOBILITY	BUSINESS CONNECT - FCSS	143.80
	23/05/01	2-51-215-00	AP DRCT DB	BMO BANK OF MONTREAL	BILLINGS	200.00
	23/04/21	2-51-220-00	C900010202	TOFIELD MERCURY PUBLISHING LTD	AD/ CVITP	259.00
	23/04/21	2-51-220-00	C900010202	TOFIELD MERCURY PUBLISHING LTD	AD/ CVITP	171.51
	23/04/21	2-51-230-00	C000016532	BECHER MUNRO & COMPANY	2022 FINANCIAL STATEMENT	625.00
	23/04/28	2-51-245-00	C900010235	DEMERS, ELISA	JANITORIAL - FCSS	50.00
	23/04/28	2-51-245-00	C900010245	PIDERNAL, MARY GRACE	JANITORIAL - FCSS	50.00
	23/04/14	2-51-400-00	C900010190	SUTTON, JAMIE R	EXPENSES/ BUT FIRST LOVE YOURS	41.17
	23/05/01	2-51-400-01	AP DRCT DB	BMO BANK OF MONTREAL	BILLINGS	63.85
	23/04/28	2-51-400-04	C900010241	IRVINE, CHARLENE	GENERAL COUNSELLOR	5,280.00
	23/05/05	2-51-400-06	C900010272	TOFIELD LODGE	MEALS ON WHEELS	328.00
	23/04/21	2-51-400-09	C900010205	YOUR DOLLAR STORE (YDSWM)	VOLUNTEER APPRECIATION	30.00
	23/04/21	2-51-400-09	C900010193	BOAST RADLEY, TRACEY	EXPENSE/ VOLUNTEER APP	41.58
	23/04/28	2-51-400-09	C900010240	HARE FOODS LTD.	ACCOUNT 7067	51.39
	23/04/28	2-51-400-09	C900010240	HARE FOODS LTD.	ACCOUNT 7067	80.69
	23/04/28	2-51-400-09	C900010240	HARE FOODS LTD.	ACCOUNT 7067	103.96
	23/04/28	2-51-400-09	C900010240	HARE FOODS LTD.	ACCOUNT 7067	62.85
	23/04/28	2-51-400-09	C900010233	BOAST RADLEY, TRACEY	EXPENSE/ VOLUNTEER APPRECIATIO	32.21
	23/05/05	2-51-400-09	C900010258	CANOE PROCUREMENT GROUP OF CAN	BILLINGS	143.45
	23/04/14	2-51-400-14	C900010190	SUTTON, JAMIE R	EXPENSES/ EASTER EVENT	101.37
	23/04/14	2-51-400-14	C900010183	BOAST RADLEY, TRACEY	EXPENSE/ EASTER EVENT	25.18
	23/04/28	2-51-400-14	C900010240	HARE FOODS LTD.	ACCOUNT 7067	156.92
	23/05/05	2-51-400-14	C900010258	CANOE PROCUREMENT GROUP OF CAN	BILLINGS	115.16
	23/04/14	2-51-510-00	C900010184	CANOE PROCUREMENT GROUP OF CAN	BILLINGS	76.28
FUNCTION TOTAL						8,233.37

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ACCOUNTS PAYABLES LISTING BY FUNCTION

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Function	Date	Account Number (Including Delimiters)	Reference Number	Transaction Description	Transaction Description Additional	Transaction Amount
71	23/04/21	2-71-215-00	C900010198	MCSNET	CUST# 0054024/ INTERNET	49.95
	23/04/28	2-71-240-00	C900010235	DEMERS, ELISA	JANITORIAL - NATURE CENTRE	150.00
	23/04/28	2-71-240-00	C900010245	PIDERNAL, MARY GRACE	JANITORIAL - NATURE CENTRE	150.00
	23/04/21	2-71-250-00	C000016534	CENTURY AUTOMATIC SPRINKLERS L	ANNUAL INSPECTION	379.60
	23/04/21	2-71-250-00	C000016534	CENTURY AUTOMATIC SPRINKLERS L	DEFICIENCIES/ REPAIRS	242.90
	23/04/14	2-71-400-01	C900010191	TOFIELD MERCURY PUBLISHING LTD	SNOW GOOSE FESTIVAL BOOKMARKS	875.00
	23/04/14	2-71-400-01	C900010191	TOFIELD MERCURY PUBLISHING LTD	AD/ SNOW GOOSE FESTIVAL	239.00
	23/04/14	2-71-400-01	C900010188	STITCHWORKS CUSTOM APPAREL	HATS/ SNOW GOOSE FESTIVAL	3,806.35
	23/04/21	2-71-400-01	C000016535	PETTY CASH	FLOAT/ SNOW GOOSE FESTIVAL	800.00
	23/04/21	2-71-400-01	C900010195	GOLDEN ARROW SCHOOLBUSES LTD.	SNOW GOOSE CHARTER	671.60
	23/04/21	2-71-400-01	C900010195	GOLDEN ARROW SCHOOLBUSES LTD.	SNOW GOOSE CHARTER	671.60
	23/04/21	2-71-400-01	C900010195	GOLDEN ARROW SCHOOLBUSES LTD.	SNOW GOOSE CHARTER	671.60
	23/04/21	2-71-400-01	C900010195	GOLDEN ARROW SCHOOLBUSES LTD.	SNOW GOOSE CHARTER	671.60
	23/04/21	2-71-400-01	C900010195	GOLDEN ARROW SCHOOLBUSES LTD.	SNOW GOOSE CHARTER	671.60
	23/04/21	2-71-400-01	C900010195	GOLDEN ARROW SCHOOLBUSES LTD.	SNOW GOOSE CHARTER	671.60
	23/04/21	2-71-400-01	C900010195	GOLDEN ARROW SCHOOLBUSES LTD.	SNOW GOOSE CHARTER	671.60
	23/04/21	2-71-400-01	C000016530	A-1 CATERING	SNOW GOOSE FESTIVAL BANQUET	2,684.00
	23/04/28	2-71-400-01	C900010234	CHEHADE, BRENDA	SHUTTLE DRIVER	60.00
	23/04/28	2-71-400-01	C900010239	GOLDEN ARROW SCHOOLBUSES LTD.	SNOW GOOSE TOURS	10,577.70
	23/04/28	2-71-400-01	C900010237	FORSTNER, DORIS	SHUTTLE DRIVER	180.00
	23/04/28	2-71-400-01	C000016536	A-1 CATERING	SNOW GOOSE FESTIVAL BANQUET	2,806.00
	23/04/28	2-71-400-01	C000016541	TOFIELD UNITED CHURCH	LUNCHES/ SNOW GOOSE FESTIVAL	2,700.00
	23/04/28	2-71-400-01	C000016530	A-1 CATERING	SNOW GOOSE FESTIVAL BANQUET	2,684.00
	23/05/05	2-71-400-01	C000016544	GOODKEY SHOW SERVICES LTD.	SGF TRADE SHOW DRAPING	2,990.00
	23/05/05	2-71-400-01	C900010271	TOFIELD AGRICULTURAL SOCIETY	RENT/ SNOW GOOSE FESTIVAL	550.00
	23/05/05	2-71-400-01	C000016543	CAMROSE BOOSTER	AD/SNOW GOOSE FESTIVAL	275.63
	23/05/05	2-71-400-01	C000016543	CAMROSE BOOSTER	AD/ SNOW GOOSE FESTIVAL	275.63
	23/05/01	2-71-540-50	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	POWER - NATURE CENTRE	358.50
	23/05/01	2-71-540-51	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	GAS - NATURE CENTRE	820.55
FUNCTION TOTAL						32,316.41
72	23/04/14	2-72-240-00	C900010185	DUKART, DENISE M.	HALL CARETAKER	750.00
	23/04/28	2-72-240-00	C900010236	DUKART, DENISE M.	HALL CARETAKER	750.00
	23/04/21	2-72-255-00	C000016534	CENTURY AUTOMATIC SPRINKLERS L	ANNUAL INSPECTION	441.20
	23/04/21	2-72-255-00	C000016534	CENTURY AUTOMATIC SPRINKLERS L	DEFICIENCIES/ REPAIRS	518.20
	23/05/01	2-72-540-50	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	POWER - COMMUNITY HALL	444.69
	23/05/01	2-72-540-51	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	GAS - COMMUNITY HALL	1,336.23
	23/05/05	6-72-630-00	C900010254	ALLWEST FURNISHINGS LTD.	CHAIRS - DEPOSIT	22,725.00
FUNCTION TOTAL						26,965.32
73	23/04/14	2-73-251-00	C900010181	BELL MOBILITY	CELL PHONE - HANDIVAN	13.71
	23/04/14	2-73-251-00	C900010184	CANOE PROCUREMENT GROUP OF CAN	FUEL - HANDIVAN	393.66
	23/04/21	2-73-251-00	C900010197	LAMB FORD SALES LTD.	CVIP INSPECTION	805.37
	23/04/21	2-73-251-00	C900010201	TOFIELD CAR, RV & TRUCK WASH I	CAR WASH	16.00
	23/04/28	2-73-251-00	C900010237	FORSTNER, DORIS	SHUTTLE DRIVER	890.00
	23/05/05	2-73-251-00	C900010259	CHEHADE, BRENDA	SHUTTLE DRIVER/ 3HRS	60.00

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ACCOUNTS PAYABLES LISTING BY FUNCTION

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Function	Date	Account Number (Including Delimiters)	Reference Number	Transaction Description	Transaction Description Additional	Transaction Amount
73	23/05/05	2-73-251-00	C900010258	CANOE PROCUREMENT GROUP OF CAN	FUEL - HANDIVAN	402.38
FUNCTION TOTAL						2,581.12
74	23/04/14	1-74-400-10	C000016527	TOFIELD HISTORICAL SOCIETY	TALES OF TOFIELD 1&2	70.00
	23/04/14	2-74-400-03	C900010191	TOFIELD MERCURY PUBLISHING LTD	AD/ SUMMER PROGRAM EMPLOYMENT	191.50
FUNCTION TOTAL						261.50
75	23/04/28	2-75-240-00	C900010235	DEMERS, ELISA	JANITORIAL - LIBRARY	200.00
	23/04/28	2-75-240-00	C900010245	PIDERNAL, MARY GRACE	JANITORIAL - LIBRARY	200.00
FUNCTION TOTAL						400.00
76	23/04/14	2-76-215-00	C900010181	BELL MOBILITY	CELL PHONES - PARKS	4.81
	23/04/21	2-76-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	CELL PHONE REPLACEMENT	1,396.00
	23/04/21	2-76-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	CELL PHONE REPLACEMENT	672.00-
	23/04/21	2-76-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	CELL PHONE REPLACEMENT	724.00-
	23/04/21	2-76-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	CELL PHONE REPLACEMENT	1,396.00
	23/04/21	2-76-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	CELL PHONE REPLACEMENT	672.00-
	23/04/21	2-76-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	CELL PHONE REPLACEMENT	724.00-
	23/04/21	2-76-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	PROTECTION SCREENS & CASES	319.80
	23/04/21	2-76-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	PHONE TRADE-IN	45.00-
	23/04/21	2-76-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	PHONE TRADE-IN	45.00-
	23/04/21	2-76-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	PHONE TRADE-IN	45.00-
	23/04/21	2-76-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	PHONE TRADE-IN	45.00-
	23/04/21	2-76-215-00	C000016529	A+ PLUS CELLULAR - VEGREVILLE	TRADE-IN BONUS	20.00-
	23/04/28	2-76-215-00	C000016540	TELUS MOBILITY	CELL PHONES - PARKS	222.83
	23/05/05	2-76-215-01	C900010277	XPLORE INC.	ACCT 1672172/ WIFI@ CAMPGROUND	160.00
	23/04/21	2-76-250-00	C900010196	HARE FOODS LTD.	ACCOUNT 3269	16.66
	23/04/28	2-76-250-00	C000016539	STOCKYARDS VET SERVICES	BEET PULP	23.73
	23/05/05	2-76-250-00	C900010262	GREGG DISTRIBUTORS	GARBAGE BAGS	190.18
	23/04/14	2-76-250-01	C900010181	BELL MOBILITY	CELL PHONE - SPORTSFIELDS	4.81
	23/04/28	2-76-250-01	C000016540	TELUS MOBILITY	CELL PHONES - PARKS	222.84
	23/05/05	2-76-250-01	C900010273	TRU HARDWARE	BILLINGS	122.93
	23/05/05	2-76-250-01	C000016546	NAPA AUTO PARTS TOFIELD	BILLINGS	127.45
	23/05/05	2-76-250-01	C900010258	CANOE PROCUREMENT GROUP OF CAN	FUEL - SPORTSFIELDS	40.88
	23/05/05	2-76-250-01	C900010274	TWIN LAKES READY - MIX & AGGRE	SHALE/ BALL DIAMOND	4,400.00
	23/05/01	2-76-250-02	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	POWER - CAMPGROUND	59.46
	23/04/28	2-76-250-03	C900010244	ON COURSE PARKS LTD.	PLAYGROUND AUDITS	2,000.00
	23/04/28	2-76-250-03	C000016539	STOCKYARDS VET SERVICES	BEET PULP	11.87
	23/05/05	2-76-521-00	C000016546	NAPA AUTO PARTS TOFIELD	BILLINGS	112.06
	23/05/05	2-76-521-00	C900010258	CANOE PROCUREMENT GROUP OF CAN	FUEL - PARKS	40.89
	23/04/21	6-76-610-01	C900010200	SELECT ENGINEERING CONSULTANTS	TRAIL IMPROVEMENTS	610.00

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ACCOUNTS PAYABLES LISTING BY FUNCTION

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Function	Date	Account Number (Including Delimiters)	Reference Number	Transaction Description	Transaction Description Additional	Transaction Amount
						FUNCTION
						TOTAL 8,491.20
						FINAL TOTALS
						TOTAL 530,740.04

* * * E N D O F R E P O R T * * *



119457

ALBERTA
ENVIRONMENT AND PROTECTED AREAS
Office of the Minister

APR 25 2023

Her Worship Debora Dueck
Mayor
Town of Tofield
5407 - 50 Street
PO Box 30
Tofield AB T0B 4J0
ddueck@tofieldalberta.ca

Dear Mayor Dueck:

Thank you for your letter regarding **extended** producer responsibility (EPR) exemptions for newspapers. I am **pleased** to **provide the** following information.

The Government of Alberta is committed to effective waste **policies** and programs that benefit municipalities and Albertans. Alberta's newly established EPR **framework** focuses on implementing recycling systems for priority materials: residential single-use plastics, packaging and paper products, and hazardous and special **products**. EPR shifts the physical and financial burden of collecting, sorting, **processing**, and recycling waste from municipalities and **taxpayers to producers** who put materials into the market.

I am pleased to report many small **newspaper** producers are **expected to be** eligible for EPR exemptions, which will help **reduce** the impacts and **burden** to small businesses. Albertans can expect to continue to recycle their newspapers in their home recycling. For more information, please visit alberta.ca and search for "regulated **extended** producer responsibility programs."

Thank you again for writing.

Sincerely,

Sonya Savage, KC
Minister

cc: Jackie Lovely
MLA, Camrose



PO Box 30 5407 50th Street
Tofield, Alberta T0B 4J0
P 780 662 3269
F 780 662 3929
E tofieldadmin@tofieldalberta.ca
W www.tofieldalberta.ca

April 12, 2023

Office of the **Minister**
Environment & Protected Areas
224 **Legislature Building**
10800 – 97 **Avenue**
Edmonton, AB T5K 2B6

RE: **Exemption of Newspaper** from EPR Program Revisions

Dear Minister **Savage**,

Print media (newspapers) are **essential** to the **lifeblood** of Alberta. Newspapers provide a traditional sense, and source of **information** to our **residents**. In what has become ever **consistent** in social media and **internet-based** forms of news, newspapers rely on facts, **sourcing** their stories and **identifying** truths.

The past number of years have been **challenging** for both business and small **business**. The **continued** rise in costs, **accompanied** by the downturn in the **economy** has forced job loss and **ultimately** business closure. Looking to **enforce** further constraints on what is one of our oldest and most relied upon **industries** truly **seems** unfair.

The **newspaper** industry has already looked at ways to reduce costs and become both more **efficient** and compliant, such as reducing paper thickness, which has come at a cost. This cost is not only **monetary**, but also **content** based. The reduction in **paper-based** weight has also **reduced** the amount of **content** which can be **provided** to our residents, once again, affecting them.

By expecting **newspapers** to have the same level of **compliance** with the EPR **Program** as **plastics**, seem short-sighted and unrealistic. The **Provincial** Government needs to recognize the **importance** of **newspapers** to **Albertans** and stand to make the same move as the Ontario Government. Please exempt **newspapers** from the revised EPR Program.

Sincerely,

Debora L. Dueck

Debora Dueck
Mayor

C.C
Jackie Lovely, MLA Camrose
All Alberta Municipalities
Kerry **Anderson**, Tofield **Mercury**



April 20, 2023

Dear Town of Tofield Mayor and Council.

On March 1, 2023, Minister Schulz of Municipal Affairs announced changes to funding for public libraries and library systems. These changes include using the [Municipal Affairs 2019 population numbers](#) to calculate the per capita grants.

Northern Lights Library System's agreement stipulates that we use the same population list to assess the membership levy that the provincial government uses to calculate the operating grant. Therefore, your population for purposes of the 2024 library system levy is **2081**.

The Board is scheduled to meet on August 25, 2023, to discuss the draft budget for 2024 and then on November 24, 2023, to vote on the budget. We anticipate continuing with a modest, predictable increase in the levy of 1.5%. Therefore, your anticipated 2024 levy will be **\$11,216.59**.

Sincerely,

Vicky Lefebvre

Board Chair | Northern Lights Library System

E executivechair@nlls.ab.ca | www.nlls.ab.ca

P 780.573.1926

James MacDonald MLIS, DAS

Executive Director | Northern Lights Library System

E jmacdonald@nlls.ab.ca | www.nlls.ab.ca

P 780.545.5072

CC: NLLS Representative, Larry Tiedemann



BUDGET 2023 DISCUSSIONS

2.20%

Department	Budget 2023					Budget 2022		Variance	
	Budget 2023	Operating Revenue	Reserve Revenue	Grants & Other Revenue	Tax Levy 2023	Budget 2022	Tax Levy 2022	Difference Between Budget 23-22	Difference Between Tax Levy Required
11 - Council	97,100				97,100	89,700	89,700	7,400	7,400
12 - Administration	1,117,523	369,400	79,200	59,750	609,173	1,512,407	629,407	394,884	20,234
24 - Emergency Management	47,000			47,000				47,000	
26 - Bylaw Enforcement	59,000	3,000		20,000	36,000	37,311	34,311	21,689	1,689
32 - Roads, Streets, Walks	1,526,046	30,239	55,000	337,597	1,103,210	2,717,440	1,099,929	1,191,394	3,281
33 - Airport	23,700	19,600			4,100	19,600	-	4,100	4,100
41 - Water Supply & Distribution	1,135,642	1,139,000	8,600	34,100	- 46,058	1,188,087	- 54,513	52,445	8,455
42 - Sanitary Sewage & Treatment	155,215	180,300	11,935	15,000	- 52,020	221,700	- 47,600	66,485	- 4,420
43 - Garbage Collection & Disposal	102,000	126,400			- 24,400	102,200	- 24,300	200	100
51 - Family & Community Support	316,118	26,147	6,774	283,196	1	305,117	-	11,001	1
56 - Cemetery	48,200	30,000	20,000		- 1,800	42,600	- 4,600	5,600	2,800
70 - Community Development	96,500			11,000	85,500	93,285	82,285	3,215	3,215
71 - Tourism/Economic Devel.	122,515	43,800	18,000	-	60,715	56,858	33,310	65,657	27,405
72 - Community Hall	93,650	15,000	-	66,500	12,150	108,400	10,560	14,750	1,590
73 - Transportation To/field Bus	23,000	8,000		5,000	10,000	23,000	5,000	-	5,000
74 - Recreation Programs	45,200	9,000		14,200	22,000	34,000	-	11,200	22,000
75 - Library	191,748			114,368	77,380	188,852	78,411	2,896	1,031
97 - Operating Reserve		50,000			- 50,000			-	50,000
76 - Parks	968,535	27,000	20,000	548,947	372,588	707,447	333,747	261,088	38,841
Grand Total	6,168,692	2,076,886	219,509	1,556,658	2,315,639	7,448,004	2,265,647	- 1,279,312	49,992

NOTE: This chart does not include
BESC or Policing Contributions

4.41%

Department	Budget 2023					Budget 2022		Variance	
	Budget 2023	Operating Revenue	Reserve Revenue	Grants & Other Revenue	Tax Levy 2023	Budget 2022	Tax Levy 2022	Difference Between Budget 23-22	Difference Between Tax Levy Required
11 - Council	97,100				97,100	89,700	89,700	7,400	7,400
12 - Administration	1,117,523	369,400	79,200	59,750	609,173	1,512,407	629,407	- 394,884	- 20,234
24 - Emergency Management	47,000			47,000				47,000	
26 - Bylaw Enforcement	59,000	3,000		20,000	36,000	37,311	34,311	21,689	1,689
32 - Roads, Streets, Walks	1,526,046	30,239	55,000	337,597	1,103,210	2,717,440	1,099,929	- 1,191,394	3,281
33 - Airport	23,700	19,600			4,100	19,600	-	4,100	4,100
41 - Water Supply & Distribution	1,135,642	1,139,000	8,600	34,100	- 46,058	1,188,087	- 54,513	- 52,445	8,455
42 - Sanitary Sewage & Treatment	155,215	180,300	11,935	15,000	- 52,020	221,700	- 47,600	- 66,485	- 4,420
43 - Garbage Collection & Disposal	102,000	126,400			- 24,400	102,200	- 24,300	- 200	- 100
51 - Family & Community Support	316,118	26,147	6,774	283,196	1	305,117	-	11,001	1
56 - Cemetery	48,200	30,000	20,000		- 1,800	42,600	- 4,600	5,600	2,800
70 - Community Development	96,500			11,000	85,500	93,285	82,285	3,215	3,215
71 - Tourism/Economic Devel.	122,515	43,800	18,000	-	60,715	56,858	33,310	65,657	27,405
72 - Community Hall	93,650	15,000	-	66,500	12,150	108,400	10,560	- 14,750	1,590
73 - Transportation Tofield Bus	23,000	8,000		5,000	10,000	23,000	5,000	-	5,000
74 - Recreation Programs	45,200	9,000		14,200	22,000	34,000	-	11,200	22,000
75- Library	191,748			114,368	77,380	188,852	78,411	2,896	- 1,031
76 - Parks	968,535	27,000	20,000	548,947	372,588	707,447	333,747	261,088	38,841
Grand Total	6,168,692	2,026,886	219,509	1,556,658	2,365,639	7,448,004	2,265,647	- 1,279,312	99,992

NOTE: This chart does not include
BESC or Policing Contributions

2023 BUDGET

	2022 Required Dollars	2023 Required Dollars	Increase/Decrease %
General Municipal Operations	2,265,647	2,365,639	4.41
Policing	62,321	76,446	22.66
BESC (Fire)	251,122	358,274	42.67
Beaver Foundation	104,870	121,593	15.95
School			
Residential	485,324	469,245	- 3.31
Commercial	201,204	190,793	- 5.17

**TAXES LEVY ESTIMATES - CURRENT YEAR
FOR THE YEAR ENDING DECEMBER 31, 2023**

	TAX LEVY REQUIRED	ASSESSMENT	MILL RATE	TAX LEVY
ALBERTA SCHOOL FOUNDATION				
Non-Residential	190,793	50,274,730	3.7950	190,793
Residential & Farmland	469,245	190,626,900	2.4617	469,266
TOTAL LEVY REQUIRED ASFF	660,038	240,901,630		660,059
OTHER REQUISITIONS/CONTRIBUTIONS				
Beaver Foundation	121,593	242,683,360	0.5011	121,611
Designated Industrial	424	5,673,820	0.0747	424
TOTAL REQUISITIONS	782,055			782,094
General Municipal Operations	2,365,639	188,961,800	8.1689	1,543,610
		51,163,150	16.0684	822,110
Provincial Policing Contribution	76,446	242,417,790	0.3154	76,459
Beaver Emergency Services Contr	358,274	242,417,790	1.4780	358,293
Annexed Land - County Muni Ra	5,490	1,420,100	3.8660	5,490
Annexed Land - County Policing	460	1,623,290	0.2834	460
Annexed Land - County BESC	1,235	1,623,290	0.7610	1,235
TOTAL LEVIES FOR MUNICIPAL I	2,807,544			2,807,658
Local Improvements	25,239			25,239
TOTAL TAXES & GRANTS-IN-LIEU	3,614,838			3,614,991

MUNICIPAL ONLY						
4.4%						
2022 ASSESSMENT		2022 MUNICIPAL TAX LEVY	2023 ASSESSMENT	2023 MUNICIPAL PROPOSED TAX LEVY	% OF INCREASE	\$ OF INCREASE
		8.1555		8.1689		
BELVEDERE						
14005	196,600	1,603.37	211,100	1,724.45	7.55	121.08
16010	302,800	2,469.49	331,000	2,703.91	9.49	234.42
12003	220,000	1,794.21	235,900	1,927.04	7.40	132.83
13035	290,500	2,369.17	301,700	2,464.56	4.03	95.38
7473	283,600	2,312.90	299,600	2,447.40	5.82	134.50
14001	212,800	1,735.49	229,500	1,874.76	8.02	139.27
BEAVERHILL DRIVE						
7207	242,900	1,980.97	263,300	2,150.87	8.58	169.90
7208	280,000	2,283.54	297,700	2,431.88	6.50	148.34
7233	250,100	2,039.69	266,000	2,172.93	6.53	133.24
7231	242,000	1,973.63	262,800	2,146.79	8.77	173.16
WEST OF MAIN STREET						
3521	212,800	1,735.49	224,100	1,830.65	5.48	95.16
1422	146,000	1,190.70	150,600	1,230.24	3.32	39.53
3523	209,100	1,705.32	218,700	1,786.54	4.76	81.22
2023	190,500	1,553.62	201,800	1,648.48	6.11	94.86
650008	205,400	1,675.14	218,900	1,788.17	6.75	113.03
2706	222,800	1,817.05	236,700	1,933.58	6.41	116.53
2001	155,500	1,268.18	164,000	1,339.70	5.64	71.52
1913	203,100	1,656.38	213,600	1,744.88	5.34	88.49
5702	262,400	2,140.00	279,900	2,286.48	6.84	146.47
EAST OF MAIN STREET						
1812	179,100	1,460.65	166,500	1,360.12	-6.88	-100.53
3207	231,900	1,891.26	247,300	2,020.17	6.82	128.91
2115	204,600	1,668.62	213,900	1,747.33	4.72	78.71
6613	207,900	1,695.53	221,100	1,806.14	6.52	110.62
3301	214,400	1,748.54	225,000	1,838.00	5.12	89.46
6607	131,200	1,070.00	133,700	1,092.18	2.07	22.18
LARGER RES. PARCELS						
6525	384,600	3,136.61	403,600	3,296.97	5.11	160.36
6200	331,500	2,703.55	344,900	2,817.45	4.21	113.91
6850	405,200	3,304.61	420,600	3,435.84	3.97	131.23
9230	313,500	2,556.75	328,500	2,683.48	4.96	126.73
7300	362,100	2,953.11	374,300	3,057.62	3.54	104.51
7420	264,500	2,157.13	275,300	2,248.90	4.25	91.77
COMMERCIAL RETAIL		16.1002		16.0684		
110100	339,700	5,469.24	347,500	5,583.77	2.09	114.53
60900	564,400	9,086.95	569,200	9,146.13	0.65	59.18
73400	348,900	5,617.36	355,300	5,709.10	1.63	91.74
112700	421,500	6,786.23	430,900	6,923.87	2.03	137.64
70306	174,600	2,811.09	178,600	2,869.82	2.09	58.72
63300	276,700	4,454.93	280,900	4,513.61	1.32	58.69
72500	1,281,100	20,625.97	1,281,100	20,585.23	-0.20	-40.74
101000	332,700	5,356.54	359,700	5,779.80	7.90	423.27
INDUSTRIAL						
896500	764,000	12,300.55	780,800	12,546.21	2.00	245.65
899000	1,002,100	16,134.01	1,010,900	16,243.55	0.68	109.54
902500	701,000	11,286.24	696,400	11,190.03	-0.85	-96.21

COMBINED/TOTAL MILL RATE						
4.4%						
2022 ASSESSMENT		2022 TOTAL MILL RATE	2023 ASSESSMENT	2023 TOTAL PROPOSED MILL RATE	% OF INCREASE	\$ OF INCREASE
		12.6736		12.9251		
BELVEDERE						
14005	196,600	2,491.63	211,100	2,728.49	9.51	236.86
16010	302,800	3,837.57	331,000	4,278.21	11.48	440.64
12003	220,000	2,788.19	235,900	3,049.03	9.36	260.84
13035	290,500	3,681.68	301,700	3,899.50	5.92	217.82
7473	283,600	3,594.23	299,600	3,872.36	7.74	278.13
14001	212,800	2,696.94	229,500	2,966.31	9.99	269.37
BEAVERHILL DRIVE						
7207	242,900	3,078.42	263,300	3,403.18	10.55	324.76
7208	280,000	3,548.61	297,700	3,847.80	8.43	299.19
7233	250,100	3,169.67	266,000	3,438.08	8.47	268.41
7231	242,000	3,067.01	262,800	3,396.72	10.75	329.71
WEST OF MAIN STREET						
3521	212,800	2,696.94	224,100	2,896.51	7.40	199.57
1422	146,000	1,850.35	150,600	1,946.52	5.20	96.17
3523	209,100	2,650.05	218,700	2,826.72	6.67	176.67
2023	190,500	2,414.32	201,800	2,608.29	8.03	193.96
650008	205,400	2,603.16	218,900	2,829.30	8.69	226.15
2706	222,800	2,823.68	236,700	3,059.37	8.35	235.69
2001	155,500	1,970.74	164,000	2,119.72	7.56	148.97
1913	203,100	2,574.01	213,600	2,760.80	7.26	186.79
5702	262,400	3,325.55	279,900	3,617.74	8.79	292.18
EAST OF MAIN STREET						
1812	179,100	2,269.84	166,500	2,152.03	-5.19	-117.81
3207	231,900	2,939.01	247,300	3,196.38	8.76	257.37
2115	204,600	2,593.02	213,900	2,764.68	6.62	171.66
6613	207,900	2,634.84	221,100	2,857.74	8.46	222.90
3301	214,400	2,717.22	225,000	2,908.15	7.03	190.93
6607	131,200	1,662.78	133,700	1,728.09	3.93	65.31
LARGER RES. PARCELS						
6525	384,600	4,874.27	403,600	5,216.57	7.02	342.30
6200	331,500	4,201.30	344,900	4,457.87	6.11	256.57
6850	405,200	5,135.34	420,600	5,436.30	5.86	300.95
9230	313,500	3,973.17	328,500	4,245.90	6.86	272.72
7300	362,100	4,589.11	374,300	4,837.86	5.42	248.75
7420	266,800	3,381.32	275,300	3,558.28	5.23	176.96
COMMERCIAL RETAIL		21.8331		22.1579		
110100	339,700	7,416.70	347,500	7,699.87	3.82	283.17
60900	564,400	12,322.60	569,200	12,612.28	2.35	289.68
73400	348,900	7,617.57	355,300	7,872.70	3.35	255.13
112700	421,500	9,202.65	430,900	9,547.84	3.75	345.19
70306	174,600	3,812.06	178,600	3,957.40	3.81	145.34
63300	276,700	6,041.22	280,900	6,224.15	3.03	182.94
72500	1,281,100	27,970.38	1,281,100	28,386.49	1.49	416.10
101000	332,700	7,263.87	359,700	7,970.20	9.72	706.32
INDUSTRIAL						
896500	764,000	16,680.49	780,800	17,300.89	3.72	620.40
899000	1,002,100	21,878.95	1,002,100	22,204.43	1.49	325.48
902500	701,000	15,305.00	696,400	15,430.76	0.82	125.76

2023 BUDGET

	2022 Required Dollars	2023 Required Dollars	Increase/Decrease %
General Municipal Operations	2,265,647	2,315,639	2.21
Policing	62,321	76,446	22.66
BESC (Fire)	251,122	358,274	42.67
Beaver Foundation	104,870	121,593	15.95
School			
Residential	485,324	469,245	- 3.31
Commercial	201,204	190,793	- 5.17

**TAXES LEVY ESTIMATES - CURRENT YEAR
FOR THE YEAR ENDING DECEMBER 31, 2023**

	TAX LEVY REQUIRED	ASSESSMENT	MILL RATE	TAX LEVY
ALBERTA SCHOOL FOUNDATION				
Non-Residential	190,793	50,274,730	3.7950	190,793
Residential & Farmland	469,245	190,626,900	2.4617	469,266
TOTAL LEVY REQUIRED ASFF	660,038	240,901,630		660,059
OTHER REQUISITIONS/CONTRIBUTIONS				
Beaver Foundation	121,593	242,683,360	0.5011	121,611
Designated Industrial	424	5,673,820	0.0747	424
TOTAL REQUISITIONS	782,055			782,094
General Municipal Operations	2,315,639	188,961,800	7.7222	1,459,201
		51,163,150	16.7399	856,466
Provincial Policing Contribution	76,446	242,417,790	0.3154	76,459
Beaver Emergency Services Contr	358,274	242,417,790	1.4780	358,293
Annexed Land - County Muni Ra	5,490	1,420,100	3.8660	5,490
Annexed Land - County Policing	460	1,623,290	0.2834	460
Annexed Land - County BESC	1,235	1,623,290	0.7610	1,235
TOTAL LEVIES FOR MUNICIPAL I	2,757,544			2,757,604
Local Improvements	25,239			25,239
TOTAL TAXES & GRANTS-IN-LIEU	3,564,838			3,564,938

		MUNICIPAL ONLY				
		2.2%				
2022 ASSESSMENT		2022 MUNICIPAL TAX LEVY	2023 ASSESSMENT	2023 MUNICIPAL PROPOSED TAX LEVY	% OF INCREASE	\$ OF INCREASE
		8.1555		7.9222		
BELVEDERE						
14005	196,600	1,603.37	211,100	1,672.38	4.30	69.01
16010	302,800	2,469.49	331,000	2,622.25	6.19	152.76
12003	220,000	1,794.21	235,900	1,868.85	4.16	74.64
13035	290,500	2,369.17	301,700	2,390.13	0.88	20.95
7473	283,600	2,312.90	299,600	2,373.49	2.62	60.59
14001	212,800	1,735.49	229,500	1,818.14	4.76	82.65
BEAVERHILL DRIVE						
7207	242,900	1,980.97	263,300	2,085.92	5.30	104.94
7208	280,000	2,283.54	297,700	2,358.44	3.28	74.90
7233	250,100	2,039.69	266,000	2,107.31	3.31	67.61
7231	242,000	1,973.63	262,800	2,081.95	5.49	108.32
WEST OF MAIN STREET						
3521	212,800	1,735.49	224,100	1,775.37	2.30	39.87
1422	146,000	1,190.70	150,600	1,193.08	0.20	2.38
3523	209,100	1,705.32	218,700	1,732.59	1.60	27.27
2023	190,500	1,553.62	201,800	1,598.70	2.90	45.08
650008	205,400	1,675.14	218,900	1,734.17	3.52	59.03
2706	222,800	1,817.05	236,700	1,875.18	3.20	58.14
2001	155,500	1,268.18	164,000	1,299.24	2.45	31.06
1913	203,100	1,656.38	213,600	1,692.18	2.16	35.80
5702	262,400	2,140.00	279,900	2,217.42	3.62	77.42
EAST OF MAIN STREET						
1812	179,100	1,460.65	166,500	1,319.05	-9.69	-141.60
3207	231,900	1,891.26	247,300	1,959.16	3.59	67.90
2115	204,600	1,668.62	213,900	1,694.56	1.55	25.94
6613	207,900	1,695.53	221,100	1,751.60	3.31	56.07
3301	214,400	1,748.54	225,000	1,782.50	1.94	33.96
6607	131,200	1,070.00	133,700	1,059.20	-1.01	-10.80
LARGER RES. PARCELS						
6525	384,600	3,136.61	403,600	3,197.40	1.94	60.79
6200	331,500	2,703.55	344,900	2,732.37	1.07	28.82
6850	405,200	3,304.61	420,600	3,332.08	0.83	27.47
9230	313,500	2,556.75	328,500	2,602.44	1.79	45.69
7300	362,100	2,953.11	374,300	2,965.28	0.41	12.17
7420	264,500	2,157.13	275,300	2,180.98	1.11	23.85
COMMERCIAL RETAIL		16.1002		16.0021		
110100	339,700	5,469.24	347,500	5,560.73	1.67	91.49
60900	564,400	9,086.95	569,200	9,108.40	0.24	21.44
73400	348,900	5,617.36	355,300	5,685.55	1.21	68.19
112700	421,500	6,786.23	430,900	6,895.30	1.61	109.07
70306	174,600	2,811.09	178,600	2,857.98	1.67	46.88
63300	276,700	4,454.93	280,900	4,494.99	0.90	40.06
72500	1,281,100	20,625.97	1,281,100	20,500.29	-0.61	-125.68
101000	332,700	5,356.54	359,700	5,755.96	7.46	399.42
INDUSTRIAL						
896500	764,000	12,300.55	780,800	12,494.44	1.58	193.89
899000	1,002,100	16,134.01	1,010,900	16,176.52	0.26	42.51
902500	701,000	11,286.24	696,400	11,143.86	-1.26	-142.38

COMBINED/TOTAL MILL RATE						
2.2%						
2022 ASSESSMENT		2022 TOTAL MILL RATE	2023 ASSESSMENT	2023 TOTAL PROPOSED MILL RATE	% OF INCREASE	\$ OF INCREASE
		12.6736		12.4783		
BELVEDERE						
14005	196,600	2,491.63	211,100	2,634.17	5.72	142.54
16010	302,800	3,837.57	331,000	4,130.32	7.63	292.75
12003	220,000	2,788.19	235,900	2,943.63	5.57	155.44
13035	290,500	3,681.68	301,700	3,764.70	2.26	83.02
7473	283,600	3,594.23	299,600	3,738.50	4.01	144.27
14001	212,800	2,696.94	229,500	2,863.77	6.19	166.83
BEAVERHILL DRIVE						
7207	242,900	3,078.42	263,300	3,285.54	6.73	207.12
7208	280,000	3,548.61	297,700	3,714.79	4.68	166.18
7233	250,100	3,169.67	266,000	3,319.23	4.72	149.56
7231	242,000	3,067.01	262,800	3,279.30	6.92	212.29
WEST OF MAIN STREET						
3521	212,800	2,696.94	224,100	2,796.39	3.69	99.44
1422	146,000	1,850.35	150,600	1,879.23	1.56	28.89
3523	209,100	2,650.05	218,700	2,729.00	2.98	78.95
2023	190,500	2,414.32	201,800	2,518.12	4.30	103.80
650008	205,400	2,603.16	218,900	2,731.50	4.93	128.34
2706	222,800	2,823.68	236,700	2,953.61	4.60	129.94
2001	155,500	1,970.74	164,000	2,046.44	3.84	75.70
1913	203,100	2,574.01	213,600	2,665.36	3.55	91.36
5702	262,400	3,325.55	279,900	3,492.68	5.03	167.12
EAST OF MAIN STREET						
1812	179,100	2,269.84	166,500	2,077.64	-8.47	-192.20
3207	231,900	2,939.01	247,300	3,085.88	5.00	146.88
2115	204,600	2,593.02	213,900	2,669.11	2.93	76.09
6613	207,900	2,634.84	221,100	2,758.95	4.71	124.11
3301	214,400	2,717.22	225,000	2,807.62	3.33	90.40
6607	131,200	1,662.78	133,700	1,668.35	0.34	5.57
LARGER RES. PARCELS						
6525	384,600	4,874.27	403,600	5,036.24	3.32	161.98
6200	331,500	4,201.30	344,900	4,303.77	2.44	102.47
6850	405,200	5,135.34	420,600	5,248.37	2.20	113.03
9230	313,500	3,973.17	328,500	4,099.12	3.17	125.95
7300	362,100	4,589.11	374,300	4,670.63	1.78	81.52
7420	266,800	3,381.32	275,300	3,435.28	1.60	53.96
COMMERCIAL RETAIL		21.8331		22.8293		
110100	339,700	7,416.70	347,500	7,933.18	6.96	516.48
60900	564,400	12,322.60	569,200	12,994.44	5.45	671.84
73400	348,900	7,617.57	355,300	8,111.25	6.48	493.68
112700	421,500	9,202.65	430,900	9,837.15	6.89	634.49
70306	174,600	3,812.06	178,600	4,077.31	6.96	265.25
63300	276,700	6,041.22	280,900	6,412.75	6.15	371.53
72500	1,281,100	27,970.38	1,281,100	29,246.62	4.56	1,276.23
101000	332,700	7,263.87	359,700	8,211.70	13.05	947.83
INDUSTRIAL						
896500	764,000	16,680.49	780,800	17,825.12	6.86	1,144.63
899000	1,002,100	21,878.95	1,002,100	22,877.24	4.56	998.29
902500	701,000	15,305.00	696,400	15,898.32	3.88	593.32

PROPOSED CAPITAL 2023

PROJECT

		Funding			
		Reserve	MSI	CCBC	Claystone
Reside Senior Drop In Center	52,000				52,000
Boom Lift	135,000		135,000		
Boss Blade Plow	11,700		11,700		
Seal Coat Sprayer	14,500		14,500		
Sidewalk Replacement	161,256	55,000	106,256		-
Lagoon Control Panel	26,935	11,935		15,000	
Lights for Cemetery Signage	20,000	20,000			
Fencing Nature Center	18,000				18,000
Community Hall Chairs	45,500				45,500
Fairgrounds Fencing	20,000			-	20,000
Walking Trail Enhancement	147,000		147,000	-	
Playground X 2	150,000			150,000	
Solar Lights (10)	88,000			88,000	
Fairgrounds Storage Shed	20,000	20,000			
Gazebo	35,000				35,000
Community Signage	12,000				12,000
Lights at Pumptrack	26,400				26,400
Mower	24,300		24,300		
	1,007,591	106,935	438,756	253,000	208,900
					-
To Reserves		70,000			70,000



**TOWN OF TOFIELD
COUNCIL
REQUEST FOR DECISION**

Meeting Type: *Regular Meeting*
Department: *Administration*
Presented by: *Jeff Edwards*

Meeting Date: May 8th, 2023
Confidential?: NO

Topic: Tofield Arena – Refrigeration Chiller

DISCUSSION:

Prior to the end of the 2023 ice season, ammonia leak issues were noted and isolated between Town Staff and CIMCO Refrigeration. Through further investigation by CIMCO, it has been determined that the ammonia leak is beyond reasonable repair. Due to the inability to repair, there is a necessity for the replacement of the chiller component. This piece is essential for the ice plant, its operations and ultimately making ice.

The cost for replacement is high, being provided at the amount of \$180,772.00. This component is necessary for making ice. Also, there is roughly a 16-week time frame to have this component manufactured. Therefore, the decision must be made shortly to ensure ice can be made for September. Due to financial constraints with the Tofield Agricultural Society, at current, having the Town of Tofield provide interim financing for the project is necessary.

INTERGOVERNMENTAL INVOLVEMENT:

NIL

EXTERNAL AND INTERNAL COMMUNICATIONS/PARTICIPATION:

Should Council approve the recommended motion, Administration would notify the Tofield Agricultural Society to enter into agreement for the purchase with CIMCO.

FINANCIAL IMPLICATIONS:

Estimated Dollars: \$180,772.00

ALTERNATIVES:

1. Council provides a motion of support to provide interim financing to the Tofield Agricultural Society, for the purchase of a new ice plant chiller.
2. Council denies the proposal & suggest an alternate approach.

RECOMMENDED ACTION:

Recommendation is being made that Council provide a motion stating:

Council for the Town of Tofield warrants that we have the capacity and authority to provide interim financing for the Tofield Agricultural Society to enter into Agreement with CIMCO for the purchase of a plate and frame chiller for the Tofield Ice Plant.

Enclosures: YES

Scope of Work

Option 1: Plate and Frame Chiller (Recommended)

- Supply ONE (1) Alfa-Laval M10 Plate and Frame Heat Exchanger
 - Complete with Surge drum
 - **Lead time is 12-15 Weeks ARO.**
- All associated piping, valves, supports and insulation.
- New dedicated relief vent line in parallel with existing vent line.
- Expanding existing housekeeping pad to accommodate new chiller.
- Demolition and disposal of existing chiller.
- Replace Compressor Oil Separator Pressure Relief Valves
- Provide labour for the following:
 - Isolate and remove all fluids from shell and tube chiller.
 - Brine to be reused, ammonia to be transferred to other system components.
 - Any additional removal or disposal will be at an additional cost.
 - Disconnect all piping and support connection from existing chiller and remove for disposal.
 - Remove nameplates from vessels for decommissioning with ABSA.
 - Build new chiller base and frame, paint all modifications.
 - Place and assemble new chiller and piping connections to ammonia and brine systems.
 - Hang new surge drum and level controls.
 - Modify ammonia piping for connections to new chiller.
 - Install new dedicated 2" pressure relief vent stack for chiller and existing oil pot.
 - Install new three-way valve and pressure relief valves for chiller.
 - Install new single relief valve for oil pot.
 - Replace Compressor Oil Separator Relief Valves (to have all at same exp date)
 - Re-use all existing isolations valves, floats, balance tank, controls, and oil pot.
 - Insulate surge drum, drop leg, suction piping, and connected brine piping.
 - 2" Tymer Insulation complete with Polyguard Zero Perm vapor barrier with PVC jacketing.
 - All piping to be primed prior to insulation.
 - Paint and label all exposed piping.
 - Provide required pressure testing with exclusion zone and register with ABSA.
 - Provide all permits, ABSA inspections, and related regulatory fees.
 - Provide engineering services for updated P&ID drawings and relief vent line calculations.
 - Supply new ammonia to replace system charge that was unable to be reused.
 - Add existing brine that was drained from system and top up with new brine charge as needed.
 - Commission chiller and provide documentation to customer.
 - Start-up ice plant and verify operation of new chiller.
- Includes freight, rigging, delivery, and hauling of all equipment, materials or scrap.
- Includes disposal of ammonia-water through 3rd party environmental contractor.
- Service Mechanics will follow all appropriate site specific safety requirements

CIMCO Price: \$180,772.00 CAD (All Taxes Extra)