

AGENDA

REGULAR MEETING OF COUNCIL OF THE TOWN OF TOFIELD to be held Monday, December 9, 2024, 5:00 p.m., Town of Tofield Administration Building, Council Chambers

1. Present

2. Call to Order

“As we gather here today, we acknowledge we are on Treaty 6 Territory and the Homeland of the Métis. **We pay our respect to the First Nations and Métis ancestors of this place and reaffirm our relationship with one another.**”

3. Adoption of Agenda

4. Minutes

(a) Minutes of the Regular meeting of Council of the Town of Tofield held Monday, November 25, 2024.

(b) Minutes of the Special meeting of Council of the Town of Tofield held Monday, December 4, 2024

5. Delegation

5:00 p.m. Cpl Stephen Cunningham, Chief of Police, Tofield RCMP, will be present to provide the quarterly report for the period July 1, 2024 – September 30, 2024.

6. Financial

- (a) Financial Statement for the month ending November 30, 2024.
- (b) Budget Report for the month ending November 30, 2024.
- (c) Open Payables for the month of November and December 2024 in the total amount of \$606,951.73.
- (d) Interim Operating Budget 2025
- (e) Four Year Operating Budget Forecast 2025 - 2028

7. Unfinished Business

- (a) Email from Reynolds Mirth Richardson Farmer regarding amendments to the Animal Control Bylaw.

8. New Business

- (a) Email from the CAO, Town of Viking regarding the Community Development and Engagement Team (RhPAP) holding the hosting an event on March 14 – 16, 2024.
- (b) Request for Decision -Utility Rates

9. Closed Session

Section 21 – Harmful to Intergovernmental Relations - *Freedom of Information and Protection of Privacy Act*

10. Adjournment

**MINUTES OF THE REGULAR MEETING OF COUNCIL OF THE TOWN OF TOFIELD held Monday, November 25, 2024
Town of Tofield Administration Building Council Chambers**

PRESENT

1. Mayor Dueck (via TEAMS); Councillors, Tiedemann, Martineau, Conquest and Chehade; Cindy Neufeld, Chief Administrative Officer and Assistant Chief Administrative Officer Jeff Edwards.

Also Present: Kari Janzen, Tofield Mercury and Scott Miller, North Saskatchewan Watershed Alliance.

CALL TO ORDER

2. Mayor Dueck called the meeting to order at 5:00 p.m.

"As we gather here today, we acknowledge we are on Treaty 6 Territory and the Homeland of the Metis. We pay our respect to the First Nations and Metis ancestors of this place and reaffirm our relationship with one another"

ADOPTION OF AGENDA

3. **MOVED** by Martineau that the Agenda be approved as amended.

01-11-24

CARRIED UNANIMOUSLY

Add 7. Correspondence: Letter from the Minister of Alberta Public Safety and Emergency Services regarding creating the Police Governance Regulation and Police Governance (Ministerial) Regulation

8. New Business (c) Battle River School Division
(d) Library Board Appointments
(e) Winterfest

MINUTES

4. (a) **MOVED** by Tiedemann that the Minutes of the Regular meeting of Council of the Town of Tofield held October 28, 2024, be approved as presented.

02-11-24

CARRIED UNANIMOUSLY

DELEGATION

5. 5:00 p.m. Scott Miller, North Saskatchewan Watershed Alliance was present to provide information and share the benefits of being a member of the Alliance.

Miller left the meeting at 5:31 p.m.

MOVED by Tiedemann to approve the 2025 contribution of \$0.60 per capita to the North Saskatchewan Watershed Alliance.

03-11-24

CARRIED UNANIMOUSLY

**Minutes of the Town of Tofield Regular Council Meeting
November 25, 2024**

FINANCIAL

6. (a) **MOVED** by Chehade that the Financial Statement for the month October 31, 2024 be approved.

04-11-24

CARRIED UNANIMOUSLY

- (b) **MOVED** by Martineau that the Budget Report for the month ending October 31, 2024 be approved as presented.

05-11-24

CARRIED UNANIMOUSLY

- (c) **MOVED** by Chehade that the Open Payables for the months of September and October 2024 in the total amount of \$450,256.62 be approved.

06-11-24

CARRIED UNANIMOUSLY

CORRESPONDENCE

7. The following Correspondence was presented:

- Unapproved Minutes of Highway 14 Regional Water Services Commission Special meeting held October 17, 2024;
- Unapproved Minutes of Highway 14 Regional Water Services Commission Regular meeting held October 24, 2024;
- Tofield & Area Health Services Foundation Financial Statement for the period ending March 31, 2024;
- Letter from the Honorable Ric McIver, Minister of Municipal Affairs regarding the Town of Tofield meeting with Minister McIver at the Alberta Municipalities Fall 2024 Convention;
- Letter from Beaver Emergency Services Commission regarding the Fire Incident in the Town of Tofield;
- Beaver Emergency Services Commission 2025 Operating and Capital Budgets;
- Email from Section of Rural Medicine, new Grant Funding for Rural Health Care;
- Thank you email from Wes Baerg on his retirement; and
- Letter from the Minister of Alberta Public Safety and Emergency Services regarding creating the Police Governance Regulation and Police Governance (Ministerial) Regulation.

MOVED by Dueck that the Correspondence be received and filed.

07-11-24

CARRIED UNANIMOUSLY

**Minutes of the Town of Tofield Regular Council Meeting
November 25, 2024**

NEW BUSINESS

8. (a) Letter from a resident to harbor an additional two dogs.

MOVED by Chehade that request be approved on the following conditions:

- Should an animal pass away, it cannot be replaced with another animal;
- All Bylaw regulations must be followed regarding noise and nuisance;
- Should complaints be lodged, the animals MAY be requested to be removed from the residence;
- All Five animals must be licensed each year;
- No further requests for additional animals will be approved; and
- The maximum allowable limit per residence is Three dogs.

08-11-24

CARRIED

Golden

- (b) Request for Decision – Letter from the Tofield

Club requesting a reduction in Hall Rental rate for Pickleball.

MOVED by Martineau that the request be denied, advise the Tofield Golden Club that the weekly fee will be \$50.00 and encourage the Tofield Golden Club to apply to Claystone Waste Ltd for funding to offset the cost of the rental and/or supplies.

09-11-24

CARRIED UNANIMOUSLY

- (c) Battle River School Division

MOVED by Dueck that Battle River School Division regarding CW Sears School be an agenda item at a future Council meeting.

10-11-24

CARRIED UNANIMOUSLY

- (d) Tofield Municipal Library Board Appointments

MOVED by Conquest that Sandy Brolly and Natasha du Plessis be appointed to the Tofield Municipal Library Board for a term expiring October 2027.

11-11-24

CARRIED UNANIMOUSLY

- (f) Winterfest

Councillors Martineau and Conquest and CAO Neufeld will be present at the hall to serve hotdogs.

Janzen left the meeting at 6:23 p.m.

**Minutes of the Town of Tofield Regular Council Meeting
November 25, 2024**

CLOSED SESSION

9. **MOVED** by Chehade to go into Closed Session at 6:24 p.m. discuss matters under the Alberta FOIP Act as follows:

Division 2, Section 21 – Harmful to Intergovernmental Relations - *Freedom of Information and Protection of Privacy Act.*

12-11-24

CARRIED UNANIMOUSLY

MOVED by Martineau to revert to the regular meeting at 6:40 p.m.

13-11-24

CARRIED UNANIMOUSLY

No public present.

CAO REPORT

10. CAO Report was presented.

COUNCILLOR REPORTS

11. Councillor Reports were presented.

ADJOURNMENT

12. **MOVED** by Chehade that the meeting adjourn at 6:46 p.m.

14-11-24

CARRIED UNANIMOUSLY

MAYOR

CHIEF ADMINISTRATIVE OFFICER

**MINUTES OF THE SPECIAL MEETING OF COUNCIL OF THE TOWN OF TOFIELD held Wednesday, December 4, 2024
Town of Tofield Administration Building Council Chambers**

PRESENT

1. Mayor Dueck; Councillors, Tiedemann, Martineau, Conquest and Chehade; Cindy Neufeld, Chief Administrative Officer and Assistant Chief Administrative Officer Jeff Edwards.

CALL TO ORDER

2. Mayor Dueck called the meeting to order at 10:07 a.m.

CLOSED SESSION

3. **MOVED** by Martineau to go into Closed Session at 10:08 a.m. to discuss matters under the Alberta FOIP Act as follows:

Division 2, Section 25 – Economic/Other Interest –
Freedom of Information and Protection of Privacy Act.

01-12-24

CARRIED UNANIMOUSLY

MOVED by Tiedemann to revert to the regular meeting at 1:17 p.m.

02-12-24

CARRIED UNANIMOUSLY

No public present.

ADJOURNMENT

4. **MOVED** by Chehade that the meeting adjourn at 1:18 p.m.

03-12-24

CARRIED UNANIMOUSLY

MAYOR

CHIEF ADMINISTRATIVE OFFICER



November 15, 2024

Cindy Neufeld
Chief Administrative Officer
Tofield, Alberta

Dear Ms. Cindy Neufeld,

Please find attached the quarterly Community Policing Report attached that covers the July 1st to September 30th, 2024 reporting period. The attached report serves to provide a quarterly snapshot of human resources, financial data, and crime statistics for the Tofield Detachment.

This quarter I want to update you on the status of the Body Worn Camera (BWC) rollout, which will be starting this month. We will be conducting Province-wide media releases in mid-November that will include a demonstration of the new BWC along with an update on the Alberta RCMP deployment plan. As the deployment of BWCs to each detachment will take approximately 12-18 months, I will reach out to inform you of when you are expected to receive it. Shortly before the deployment of BWCs in our communities, I will also ensure there is communication locally so that residents are aware of this new piece of equipment being used by our officers.

I also want to let you know about the RCMP Public Consultation Tool that is anticipated to be launched in early 2025. This initiative is being launched in order to solicit feedback from RCMP stakeholders with the goal of increasing transparency in policing and contribute to our vision of becoming an inherently open RCMP. This public consultation tool will be secure and confidential for all participants who will remain anonymous. I encourage your engagement in this process and if you would like more information, you can contact the Open Government Office at EnterpriseTransparency-Transparenceauseindelorganisation@rcmp-grc.gc.ca

I always remain available to discuss your community-identified policing priorities and/or any ideas you may have that will enhance our service delivery to address the priorities that are important to you. As the Chief of Police for your community, I invite you to contact me should you have any questions or concerns.

Cpl. Stephen Cunningham
Chief of Police
Tofield RCMP





Alberta RCMP - Provincial Policing Report

Detachment Information

Detachment Name

Tofield

Detachment Commander

Cpl. Stephen Cunningham

Report Date

November 14, 2024

Fiscal Year

2024-25

Quarter

Q2 (July - September)

Community Priorities

Priority #1: Crime Reduction - Property Crime

Updates and Comments:

Tofield RCMP have been putting extra effort into this priority during this reporting period. Any offender in our jurisdiction who is on conditions imposed by the courts have been placed on an offender management tracking sheet. Members have been conducting continues condition checks on the offenders to ensure they are following their conditions.

Members have also worked with the RCMP Community Response Team (CRT) and have conducted several warrant round ups apprehending criminals wanted in our area. The bait vehicle program is also being considered for our jurisdiction.

Priority #2: Police / Community Relations - Consultations and Connections

Updates and Comments:

During this reporting period members have conducted several media releases and have met with CAO's / Council's on several occasions. In September, members have been involved within the schools in our detachment area which also included updating the safe school plans. It has been noted that your RCMP could be doing a better job with this priority moving forward.

A new weekly "Tofield RCMP Beat" is now being sent out to each CAO which provides the stats of the Detachment along with highlighted occurrences that took place during the week. Unfolding events & Situation Report notifications are also being sent out to the CAO's for any occurrences of interest that





take place in our communities. "Coffee with a Cop" is also another initiative being introduced to increase the community relation between residences and police.

Priority #3: Traffic - Safety (motor vehicles, roads)

Updates and Comments:

Tofield RCMP have set Traffic Safety as a detachment priority. Your detachment members are working hard at this priority by showing visibility, education/awareness and enforcement.

Members have conducted several team enforcement initiatives with members from the Viking detachment, RCMP Provincial Traffic Units and Community Peace Officers during this reporting period. Members will continue this initiative and will be stepping up check stops during the Christmas holiday season.





Community Consultations

Consultation #1

Date	Meeting Type
July 11, 2024	Meeting with Elected Officials
Topics Discussed	
Crime Reduction Initiatives; Education Session	
Notes/Comments:	
Detachment Commander met with Tofield CAO Cindy Neufeld to discuss topics for the annual APP and introductions.	

Consultation #2

Date	Meeting Type
July 11, 2024	Meeting with Elected Officials
Topics Discussed	
Crime Reduction Initiatives; Education Session	
Notes/Comments:	
Detachment Commander met with Beaver County Reeve Kevin Smook to discuss topics for the annual APP and introductions.	

Consultation #3

Date	Meeting Type
August 20, 2024	Town Hall
Topics Discussed	
Crime Reduction Initiatives; Persons Crimes	
Notes/Comments:	
Detachment Commander attended Holden Town Hall and discussed staffing shortcomings and reviewed Q1 crime statistics.	





Crime Statistics

The following table provides policing statistics on actual offences within the periods listed. Please see the Appendix for additional information and a five-year comparison.

Category	July - September			January - December		
	2023	2024	% Change YoY	2022	2023	% Change YoY
Total Criminal Code	119	116	- 3%	506	458	- 9%
Persons Crime	21	18	- 14%	79	87	+ 10%
Property Crime	88	87	- 1%	350	320	- 9%
Other Criminal Code	10	11	+ 10%	77	51	- 34%
Drugs Offences	2	2	0%	3	2	- 33%
Total Federal Acts	2	4	+ 100%	9	3	- 67%
Total Provincial Acts ⁴	43	60	+ 40%	264	187	- 29%
Municipal By-Laws	5	9	+ 80%	16	14	- 13%
Motor Vehicle Collisions	32	23	- 28%	203	162	- 20%
Total Traffic Offences	217	203	- 6%	795	712	- 10%
Provincial Code Traffic	210	200	- 5%	742	685	- 8%
Criminal Code Traffic	7	3	- 57%	36	25	- 31%
Other Traffic	0	0	n/a	17	2	- 88%

Notes:

1. Data is extracted from a live database (PROS) and is subject to change over time.
2. Statistics for the July - September period reflect RCMP records as of October 8, 2024.
3. Full-year statistics reflect RCMP records as of January 5, 2024.
4. "Total Provincial Acts" include records of non-offence activities that are undertaken by Detachment members, in addition to actual offences under various provincial acts. Non-offence activities may include activities under the *Mental Health Act*, *Coroners Act*, and other provincial legislation in Alberta.

Trends / Points of Interest





Provincial Service Composition

Staffing Category	Established Positions	Working	Soft Vacancies	Hard Vacancies
Regular Members	6	3	1	2
Detachment Support	2	0	0	2

Notes:

1. Data extracted on September 27, 2024 and is subject to change.
2. Soft Vacancies are positions that are filled but vacant due to maternity/paternity leave, medical leave, etc. and are still included in the overall FTE count.
3. Hard Vacancies reflect positions that do not have an employee attached and need to be filled.

Comments:

Police Officers: Of the 6 established positions, 3 members are working, 1 is on leave and 2 positions are vacant. 2 experienced members have been issues transfer offers which have been accepted by both. 1 position is being seconded by a member from the St. Paul Detachment.

Detachment Support: The 2 established positions are both currently vacant. 1 position is being seconded by a support staff from Redwater Detachment. The hiring process for the 2 positions is on going at this time.





Tofield Provincial Detachment Crime Statistics (Actual) July to September: 2020 - 2024

All categories contain "Attempted" and/or "Completed"

October 8, 2024

CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		0	0	0	0	2	N/A	N/A	0.4
Drug Enforcement - Trafficking		0	0	0	1	0	N/A	-100%	0.1
Drug Enforcement - Other		0	0	0	1	0	N/A	-100%	0.1
Total Drugs		0	0	0	2	2	N/A	0%	0.6
Cannabis Enforcement		1	0	0	0	0	-100%	N/A	-0.2
Federal - General		0	5	1	0	2	N/A	N/A	-0.1
TOTAL FEDERAL		1	5	1	2	4	300%	100%	0.3
Liquor Act		2	3	0	1	0	-100%	-100%	-0.6
Cannabis Act		1	1	0	0	1	0%	N/A	-0.1
Mental Health Act		14	15	17	7	24	71%	243%	1.2
Other Provincial Stats		27	44	61	35	35	30%	0%	0.7
Total Provincial Stats		44	63	78	43	60	36%	40%	1.2
Municipal By-laws Traffic		0	2	0	0	2	N/A	N/A	0.2
Municipal By-laws		10	15	7	5	7	-30%	40%	-1.6
Total Municipal		10	17	7	5	9	-10%	80%	-1.4
Fatals		0	0	0	0	0	N/A	N/A	0.0
Injury MVC		5	3	4	3	2	-60%	-33%	-0.6
Property Damage MVC (Reportable)		14	30	27	21	16	14%	-24%	-0.5
Property Damage MVC (Non Reportable)		2	6	3	8	5	150%	-38%	0.8
TOTAL MVC		21	39	34	32	23	10%	-28%	-0.3
Roadside Suspension - Alcohol (Prov)		0	5	9	4	3	N/A	-25%	0.5
Roadside Suspension - Drugs (Prov)		0	0	0	0	0	N/A	N/A	0.0
Total Provincial Traffic		467	326	240	210	200	-57%	-9%	-65.0
Other Traffic		1	1	8	0	0	-100%	N/A	-0.3
Criminal Code Traffic		17	10	12	7	3	-82%	-57%	-3.1
Compass Police Activities									
False Alarms		9	10	12	12	7	-22%	-42%	-0.2
False/Abandoned 911 Call and 911 Act		8	10	7	26	15	88%	-42%	3.0
Suspicious Person/Vehicle/Property		14	11	34	31	43	207%	39%	7.8
Persons Reported Missing		2	3	0	0	5	150%	N/A	0.3
Search Warrants		2	0	0	0	0	-100%	N/A	-0.4
Spousal Abuse - Survey Code (Reported)		20	22	18	13	27	35%	108%	0.5
Form 10 (MHA) (Reported)		0	0	0	0	2	N/A	N/A	0.4



Tofield Provincial Detachment Crime Statistics (Actual) July to September: 2020 - 2024

All categories contain "Attempted" and/or "Completed"

October 8, 2024

CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year
Offences Related to Death		1	0	0	0	0	-100%	N/A	-0.2
Robbery		0	0	0	0	0	N/A	N/A	0.0
Sexual Assaults		2	3	1	2	0	-100%	-100%	-0.5
Other Sexual Offences		1	0	1	1	0	100%	-100%	-0.1
Assault		18	20	10	12	4	-78%	-67%	-3.6
Kidnapping/Hostage/Abduction		0	1	0	0	0	N/A	N/A	-0.1
Extortion		0	0	1	0	1	N/A	N/A	0.2
Criminal Harassment		6	2	0	1	6	0%	500%	-0.1
Uttering Threats		5	3	6	5	7	40%	40%	0.6
TOTAL PERSONS		33	29	19	21	18	-45%	-14%	-3.8
Break & Enter		24	12	11	9	19	-21%	111%	-1.3
Theft of Motor Vehicle		13	10	5	16	5	62%	-69%	-1.0
Theft Over \$5,000		6	1	0	4	0	-100%	-100%	-0.9
Theft Under \$5,000		17	15	32	21	11	-35%	-48%	-0.6
Possn Stn Goods		8	9	8	12	12	50%	0%	1.1
Fraud		7	9	15	7	14	100%	100%	1.2
Arson		0	0	0	1	2	N/A	100%	0.5
Mischief - Damage To Property		19	15	6	13	12	-37%	-8%	-1.6
Mischief - Other		11	5	2	5	12	9%	140%	0.2
TOTAL PROPERTY		105	76	79	88	87	-17%	-1%	-2.4
Offensive Weapons		4	3	1	0	1	-75%	N/A	-0.9
Disturbing the peace		3	6	8	0	7	133%	N/A	0.2
Fail to Comply & Breaches		15	10	9	2	1	-93%	-50%	-3.6
OTHER CRIMINAL CODE		3	2	7	8	2	-33%	-75%	0.4
TOTAL OTHER CRIMINAL CODE		25	21	25	10	11	-58%	10%	-3.9
TOTAL CRIMINAL CODE		163	126	123	119	116	-29%	-1%	-10.1

TOWN OF TOFIELD
MONTHLY STATEMENT
MONTH ENDING November 30, 2024

	General Account	Investments	Investment-Nesbitt Burns	TOTAL
Net Balance at End of Previous Month	3,108,297.01	252,224.88	1,735,834.33	5,096,356.22
ADD:				
Receipts for the Month	354,249.73			354,249.73
Debentures Maturity of Short Term Investment	263,929.66			263,929.66
Interest on Account	10,762.83	11,704.78		22,467.61
Cancel Cheques	85.05			85.05
Reverse Annual Fees M/C				0.00
Service Charge Reversal				0.00
Sub Total	3,737,324.28	263,929.66	1,735,834.33	5,737,088.27
LESS:				
Disbursements for the Month	509,449.83	263,929.66		773,379.49
Utility Deposits				0.00
Debenture Payments				0.00
Service Charges	208.67			208.67
NSF Cheque	3,370.79			3,370.79
Cancel Receipt				0.00
Overdraft Interest				0.00
NET BALANCE AT END OF MONTH	3,224,294.99	0.00	1,735,834.33	4,960,129.32
Balance at End of Month from Statement	3,224,034.61	0.00	1,735,834.33	4,959,868.94
ADD:				
O/S Telebank				0.00
O/S e-Transfer				0.00
Outstanding Deposits	100.73			100.73
O/S Interac (Option Pay)	1,939.65			1,939.65
O/S Interac (Moneris)				0.00
Sub Total	3,226,074.99	0.00	1,735,834.33	4,961,909.32
LESS:				
O/S Direct Deposit				0.00
Outstanding Cheques	1,300.00			1,300.00
O/S Telebank	480.00			480.00
Bank Error	0.00			0.00
NET BALANCE AT END OF MONTH	3,224,294.99	0.00	1,735,834.33	4,960,129.32
0.00				

THIS STATEMENT SUBMITTED TO COUNCIL THIS 9TH DAY OF DECEMBER, 2024.

 CHIEF ELECTED OFFICIAL

 CHIEF ADMINISTRATIVE OFFICER



COUNCIL BUDGET MONTHLY BUDGET REPORT 30-Nov-24

	THIS PERIOD	YEAR-TO DATE	BUDGET	VARIANCE	% USED
OPERATING REVENUES					
1-01-000-00 Taxes & Grants in Lieu	-	(3,663,623.59)	(3,675,307.00)	(11,683.41)	99.68
1-02-000-00 General Municipal Revenues	(33,852.66)	(317,198.39)	(412,000.00)	(94,801.61)	76.99
1-12-000-00 Administration	(6,530.09)	(97,039.16)	(231,500.00)	(134,460.84)	41.92
1-24-000-00 Emergency Management	-	(2,235.01)	(2,400.00)	(164.99)	93.13
1-26-000-00 Bylaw Enforcement	(60.00)	(3,235.00)	(43,000.00)	(39,765.00)	7.52
1-32-000-00 Roads, Streets, Walks, Lighting	-	(28,015.28)	(30,239.00)	(2,223.72)	92.65
1-33-000-00 Airport	(477.14)	(26,696.19)	(20,108.00)	6,588.19	132.76
1-41-000-00 Water Supply & Distribution	(101,265.95)	(1,164,517.61)	(1,205,750.00)	(41,232.39)	96.58
1-42-000-00 Sanitary Sewage & Treatment	(14,843.00)	(201,123.65)	(215,400.00)	(14,276.35)	93.37
1-43-000-00 Garbage Collection & Disposal	(10,245.00)	(115,341.34)	(126,400.00)	(11,058.66)	91.25
1-51-000-00 Family Community Support Services	(78,181.83)	(462,342.00)	(554,979.00)	(92,637.00)	83.31
1-56-000-00 Cemetery	-	(31,746.19)	(40,000.00)	(8,253.81)	79.37
1-66-000-00 Subdivision Land & Development	(63,000.00)	(93,000.00)	-	93,000.00	-
1-70-000-00 Community Develop. Administration	-	(11,000.00)	(11,000.00)	-	100.00
1-71-000-00 Tourism/Economic Development	(6,670.00)	(99,357.30)	(99,700.00)	(342.70)	99.66
1-72-000-00 Community Hall	(2,520.00)	(19,355.00)	(35,000.00)	(15,645.00)	55.30
1-73-000-00 Transportation Tofield Bus	(698.60)	(15,157.26)	(17,000.00)	(1,842.74)	89.16
1-74-000-00 Recreation Programs	180.00	(16,616.00)	(16,282.00)	334.00	102.05
1-76-000-00 Parks	(35,878.43)	(53,730.89)	(82,250.00)	(28,519.11)	65.33
1-75-000-00 Library	-	(3,300.00)	(119,412.00)	(116,112.00)	2.76
1-97-000-00 Operating Reserve	-	-	(63,000.00)	(63,000.00)	-
TOTAL: OPERATING REVENUES	(354,042.70)	(6,424,629.86)	(7,000,727.00)	(576,097.14)	91.77



COUNCIL BUDGET MONTHLY BUDGET REPORT 30-Nov-24

	THIS PERIOD	YEAR-TO DATE	BUDGET	VARIANCE	%
OPERATING EXPENDITURES					
2-11-000-00 Council & Other Legislative	7,386.44	84,404.39	97,200.00	12,795.61	86.84
2-12-000-00 General Administration	80,759.69	1,043,554.85	1,220,643.00	177,088.15	85.49
2-23-000-00 Fire Fighting & Preventative Serv	-	236,687.32	328,657.00	91,969.68	72.02
2-24-000-00 Emergency Management	-	2,234.30	2,400.00	165.70	93.10
2-26-000-00 Bylaw Enforcement	(68,226.05)	105,938.08	196,281.00	90,342.92	53.97
2-32-000-00 Roads, Streets, Walks & Lighting	63,511.70	905,836.33	1,163,070.00	257,233.67	77.88
2-33-000-00 Airport	15,489.05	39,271.44	18,900.00	(20,371.44)	207.79
2-41-000-00 Water Supply & Distribution	102,231.32	1,018,057.35	1,183,842.00	165,784.65	86.00
2-42-000-00 Sanitary Sewage & Treatment	8,975.64	120,291.38	170,000.00	49,708.62	70.76
2-43-000-00 Garbage Collection & Disposal	9,024.50	99,044.00	108,048.00	9,004.00	91.67
2-51-000-00 Family Community Support Services	35,714.79	379,126.19	554,978.00	175,851.81	68.31
2-56-000-00 Cemetery	2,333.06	29,498.12	32,150.00	2,651.88	91.75
2-66-000-00 Subdivision Land & Development	30,000.00	93,000.00	63,000.00	(30,000.00)	147.62
2-70-000-00 Community Development Administratio	8,096.82	92,027.62	100,410.00	8,382.38	91.65
2-71-000-00 Tourism/Economic Development	13,054.90	87,058.04	141,900.00	54,841.96	61.35
2-72-000-00 Community Hall	3,719.39	42,191.32	57,240.00	15,048.68	73.71
2-73-000-00 Transportion Tofield Bus	1,654.14	31,324.59	26,000.00	(5,324.59)	120.48
2-74-000-00 Recreation Program	-	39,028.01	43,200.00	4,171.99	90.34
2-76-000-00 Parks	34,398.04	446,029.53	450,700.00	4,670.47	98.96
2-75-000-00 Library	955.47	149,637.48	199,052.00	49,414.52	75.18
2-99-750-00 School Requisition	-	530,669.72	707,560.00	176,890.28	75.00
2-99-752-00 Beaver Foundation Requisition	-	135,040.28	135,040.00	(0.28)	100.00
2-99-756-00 Designated Industrial Property	-	-	454.00	454.00	-
TOTAL: OPERATING EXPENDITURES	349,078.90	5,709,950.34	7,000,725.00	1,290,774.66	81.56



COUNCIL BUDGET MONTHLY BUDGET REPORT 30-Nov-24

	THIS PERIOD	YEAR-TO DATE	BUDGET	VARIANCE	% USED
FINANCES ACQUIRED					
5-12-000-00 Administration	431.12	-	-	-	-
5-32-000-00 Roads, Streets, Walks, Lighting	(115,543.31)	(318,302.17)	(429,200.00)	(110,897.83)	74.16
5-42-000-00 Sanitary Sewage & Treatment	(91,265.00)	(91,265.00)	(92,000.00)	(735.00)	99.20
5-56-000-00 Cemetery	(17,250.61)	(17,250.61)	(25,000.00)	(7,749.39)	69.00
5-66-000-00 Subdivision Land & Development	(93,000.00)	(93,000.00)	-	93,000.00	-
5-72-000-00 Community Hall	(52,665.00)	(52,665.00)	(50,000.00)	2,665.00	105.33
5-76-000-00 Parks	(81,590.67)	(136,738.69)	(147,000.00)	(10,261.31)	93.02
TOTAL: FINANCES ACQUIRED	(450,883.47)	(709,221.47)	(743,200.00)	(33,978.53)	95.43
FINANCES APPLIED					
6-32-000-00 Roads, Streets, Walks, Lighting	36,526.08	327,502.23	429,200.00	101,697.77	76.31
6-42-000-00 Sanitary Sewage & Treatment	-	91,265.00	92,000.00	735.00	99.20
6-56-000-00 Cemetery	-	17,250.61	25,000.00	7,749.39	69.00
6-66-000-00 Subdivision Land & Development	93,000.00	93,000.00	-	(93,000.00)	-
6-72-000-00 Community Hall	-	52,665.00	50,000.00	(2,665.00)	105.33
6-76-000-00 Parks	6,235.00	143,781.98	147,000.00	3,218.02	97.81
TOTAL: FINANCES APPLIED	135,761.08	725,464.82	743,200.00	17,735.18	97.61

November 2024 Advances	Stub 12475 - 12491	\$18,450.00
November 2024 Payroll	Stub 12526 – 12549	\$76,675.95
November 2024 Council	Stub 12550 – 12554	\$ 6,357.96

Total \$101,483.91

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ACCOUNTS PAYABLES LISTING BY FUNCTION

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Function	Date	Account Number (Including Delimiters)	Reference Number	Transaction Description	Transaction Description Additional	Transaction Amount
11	24/12/02	2-11-211-00	AP DRCT DB	BMO BANK OF MONTREAL	BILLINGS	202.62
FUNCTION TOTAL						202.62
12	24/12/06	2-12-211-00	C900012583	EDWARDS, JEFFREY C.	MILEAGE/ WINTERFEST	73.33
	24/11/18	2-12-215-00	AP DRCT DB	TELUS MOBILITY	BUSINESS CONNECT - ADMIN	359.50
	24/12/06	2-12-215-00	AP DRCT DB	TELUS COMMUNICATIONS LTD.	INTERNET - ADMIN	130.00
	24/11/15	2-12-220-00	C900012505	TOFIELD MERCURY PUBLISHING LTD	AD/ FIRE PREVENTION	259.00
	24/11/15	2-12-220-00	C900012505	TOFIELD MERCURY PUBLISHING LTD	AD/ COUNCIL CORNER	212.50
	24/11/15	2-12-220-00	C900012501	RGO TECHNOLOGIES INC.	COPIES	215.58
	24/11/18	2-12-220-00	AP DRCT DB	WELLS FARGO EQUIPMENT FINANCE	COPIER LEASE	943.50
	24/12/06	2-12-221-00	C900012594	SHINEATEK CORP.	MANAGED SERVICES	2,233.58
	24/11/15	2-12-225-00	C900012505	TOFIELD MERCURY PUBLISHING LTD	SUBSCRIPTION RENEWAL	76.20
	24/12/06	2-12-225-00	C900012580	CANOE PROCUREMENT GROUP OF CAN	BILLINGS	249.00
	24/12/06	2-12-230-00	C900012571	BEAVER COUNTY	JOINT SDAB TRAINING	176.00
	24/12/06	2-12-230-00	C900012595	TANMAR CONSULTING INC.	ASSESSMENT SERVICES	2,082.50
	24/12/06	2-12-230-00	C900012569	ACT ARCHITECTURE INC.	PROFESSIONAL SERVICES	5,676.00
	24/11/15	2-12-230-01	C900012499	MOOS, KEVIN	SAFETY BOOTS	379.99
	24/11/29	2-12-230-01	C900012565	SDI HEALTH, SAFETY & LOSS	HEALTH & SAFETY MAINTENANCE	1,792.40
	24/12/06	2-12-230-01	C900012576	BOESE, SCOTT C.	SAFETY BOOTS	199.99
	24/12/06	2-12-230-01	C900012585	GREGG DISTRIBUTORS	FIRST AID KITS	259.53
	24/12/06	2-12-230-01	C900012585	GREGG DISTRIBUTORS	PPE/ 500PR SPARKPLUG REFILL	113.56
	24/12/06	2-12-230-01	C900012585	GREGG DISTRIBUTORS	SAFETY / GLOVES	296.91
	24/12/06	2-12-230-02	C900012602	ZAG CREATIVE GROUP INC.	SOCIAL MEDIA STRATEGY	2,500.00
	24/12/06	2-12-230-02	C900012602	ZAG CREATIVE GROUP INC.	WEBSITE MAINTENANCE	350.00
	24/11/15	2-12-230-03	C900012503	STRATEGIC STEPS INC.	REGIONAL ORIENTATION 2025	1,300.00
	24/11/15	2-12-230-03	C900012503	STRATEGIC STEPS INC.	CANDIDATE WORKSHOPS 2025	1,000.00
	24/11/29	2-12-230-06	C900012566	SELECT ENGINEERING CONSULTANTS	STORMWATER MASTER PLAN	11,351.00
	24/11/15	2-12-235-00	C900012504	THE INSPECTIONS GROUP INC.	SAFETY CODE PERMITS	629.47
	24/11/29	2-12-240-00	C900012558	DEMERS, ELISA	JANITORIAL - ADMIN	350.00
	24/11/29	2-12-240-00	C900012563	FIDERNAL, MARY GRACE	JANITORIAL - ADMIN	350.00
	24/12/06	2-12-250-00	C900012578	CANADIAN LINEN AND UNIFORM	RUGS	56.39
	24/12/06	2-12-250-00	C900012578	CANADIAN LINEN AND UNIFORM	RUGS	56.39
	24/11/15	2-12-510-00	C000016851	BEAVERHILL PHARMACY	JANITORIAL/ BLEACH	5.49
	24/11/15	2-12-510-00	C900012494	CANOE PROCUREMENT GROUP OF CAN	BILLINGS	171.76
	24/11/29	2-12-510-00	C900012564	PLATINUM SUPPLY 2022 LTD.	PAPER TOWELS	67.41
	24/12/02	2-12-510-00	AP DRCT DB	BMO BANK OF MONTREAL	BILLINGS	550.12
	24/12/06	2-12-510-00	C900012599	TRU HARDWARE	BILLINGS	32.98
	24/12/06	2-12-510-00	C900012588	IRON MOUNTAIN CANADA OPERATION	RECYCLE BIN	555.73
	24/12/06	2-12-510-00	C900012580	CANOE PROCUREMENT GROUP OF CAN	BILLINGS	330.38
	24/11/28	2-12-540-50	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	POWER - ADMIN BLDG	1,145.05
	24/11/28	2-12-540-51	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	GAS - ADMIN BLDG	309.39
	24/11/15	2-12-770-00	C000016852	ROYAL CANADIAN LEGION	POPPY CAMPAIGN DONATION	50.00
	24/11/22	2-12-770-00	C900012513	COMMUNITY CHRISTMAS HAMPER	HAMPER TURKEY DONATION	3,000.00
	24/12/02	2-12-770-00	AP DRCT DB	BMO BANK OF MONTREAL	BILLINGS	449.99
	24/11/22	4-12-230-00	AP DRCT DB	RECEIVER GENERAL	REMITTANCE	2,000.00
	24/12/06	4-12-230-00	AP DRCT DB	RECEIVER GENERAL	REMITTANCE	23,730.48
	24/12/06	4-12-231-00	AP DRCT DB	RECEIVER GENERAL	REMITTANCE	7,295.44

ACCOUNTS PAYABLES LISTING BY FUNCTION

Function	Date	Account Number (Including Delimiters)	Reference Number	Transaction Description	Transaction Description Additional	Transaction Amount
12	24/12/06	4-12-232-00	AP DRCT DB	RECEIVER GENERAL	REMITTANCE	1,424.91
	24/11/29	4-12-234-00	C900012562	LOCAL AUTHORITIES PENSION PLAN	EMP #215 - REMITTANCE	19,594.30
	24/12/06	4-12-235-00	C900012570	AMSC INSURANCE SERVICES LTD.	REMITTANCE/ ACCT 2-0815	12,611.16
	24/11/29	4-12-239-00	C900012567	TOWN OF TOFIELD SOCIAL FUND	REMITTANCE	190.00
	24/11/29	4-12-241-00	C900012555	ALBERTA WATER & WASTEWATER OPE	2025 FULL SEMINAR/ HUEBERT	320.25
	24/11/29	4-12-241-00	C900012555	ALBERTA WATER & WASTEWATER OPE	2025 FULL SEMINAR/ MACK-RUSSEL	320.25
	24/11/29	4-12-241-00	C900012555	ALBERTA WATER & WASTEWATER OPE	2025 FULL SEMINAR/ MCCHARLES	320.25
					FUNCTION TOTAL	108,147.66
23	24/12/06	2-23-770-00	C900012572	BEAVER EMERGENCY SERVICES COMM	4Q CAPITAL CONTRIBUTION	32,299.03
	24/12/06	2-23-770-00	C900012572	BEAVER EMERGENCY SERVICES COMM	4Q OPERATING REQUISITION	61,670.87
					FUNCTION TOTAL	93,969.90
26	24/11/15	2-26-260-00	C900012506	TOWN OF VEGREVILLE	BYLAW ENFORCEMENT	5,953.20
					FUNCTION TOTAL	5,953.20
32	24/11/18	2-32-215-00	AP DRCT DB	TELUS MOBILITY	BUSINESS CONNECT - OPERATIONS	35.95
	24/12/06	2-32-215-00	AP DRCT DB	TELUS COMMUNICATIONS LTD.	INTERNET - PUBLIC WORKS	147.00
	24/12/06	2-32-215-00	AP DRCT DB	TELUS MOBILITY	CELL PHONES- OPERATIONS	425.64
	24/12/06	2-32-520-00	C000016855	NAPA AUTO PARTS TOFIELD	BILLINGS	152.79
	24/12/06	2-32-520-00	C900012585	GREGG DISTRIBUTORS	RPM BLOWER 29	91.02
	24/12/06	2-32-520-00	C900012580	CANOE PROCUREMENT GROUP OF CAN	BILLINGS	164.50
	24/12/06	2-32-520-43	C000016855	NAPA AUTO PARTS TOFIELD	BILLINGS	175.66
	24/11/22	2-32-520-46	C900012522	RAYMAX EQUIPMENT SALES	PUB ARM LH SIDE ASSY	3,176.59
	24/11/22	2-32-520-54	C900012517	JOE JOHNSON EQUIPMENT INC.	PARTS/ POLY	1,064.96
	24/12/06	2-32-520-57	C000016855	NAPA AUTO PARTS TOFIELD	BILLINGS	15.53
	24/11/15	2-32-520-71	C900012494	CANOE PROCUREMENT GROUP OF CAN	BILLINGS	120.88
	24/11/22	2-32-520-71	C900012512	CALMONT EQUIPMENT LTD.	FREIGHT LIGHT	100.95
	24/11/15	2-32-521-00	C900012494	CANOE PROCUREMENT GROUP OF CAN	PUBLIC WORKS FUEL	1,424.74
	24/11/15	2-32-521-00	C900012507	WILD ROSE CO-OPERATIVE ASSOCIA	FUEL	684.55
	24/11/18	2-32-521-00	AP DRCT DB	WEX CANADA LTD.	FUEL	174.55
	24/12/06	2-32-521-00	C900012580	CANOE PROCUREMENT GROUP OF CAN	PUBLIC WORKS FUEL	3,139.78
	24/11/15	2-32-530-00	C900012501	RG0 TECHNOLOGIES INC.	COPIES	22.52
	24/11/18	2-32-530-00	AP DRCT DB	WELLS FARGO EQUIPMENT FINANCE	COPIER LEASE	391.50
	24/12/02	2-32-530-00	AP DRCT DB	BMO BANK OF MONTREAL	BILLINGS	25.44
	24/12/06	2-32-530-00	C900012599	TRU HARDWARE	BILLINGS	131.14
	24/12/06	2-32-530-00	C000016855	NAPA AUTO PARTS TOFIELD	BILLINGS	206.01
	24/12/06	2-32-530-00	C900012579	CANADIAN NATIONAL	GATES MAINTENANCE	403.50
	24/12/06	2-32-530-00	C900012585	GREGG DISTRIBUTORS	16LB POST POUNDER	69.10
	24/12/06	2-32-530-00	C900012585	GREGG DISTRIBUTORS	12LB POST POUNDER	66.09
	24/12/06	2-32-530-00	C900012585	GREGG DISTRIBUTORS	RETURN/ 12LB POST POUNDER	63.45
	24/12/06	2-32-530-00	C900012578	CANADIAN LINEN AND UNIFORM	RUGS	34.45
	24/12/06	2-32-530-00	C900012578	CANADIAN LINEN AND UNIFORM	RUGS	34.45

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ACCOUNTS PAYABLES LISTING BY FUNCTION

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Function	Date	Account Number (Including Delimiters)	Reference Number	Transaction Description	Transaction Description Additional	Transaction Amount
32	24/12/06	2-32-530-00	C900012580	CANOE PROCUREMENT GROUP OF CAN	BILLINGS	89.88
	24/11/28	2-32-540-50	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	POWER - PUBLIC WORKS	10,361.93
	24/11/28	2-32-540-51	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	GAS - PUBLIC WORKS	427.08
	24/11/29	6-32-610-00	C900012566	SELECT ENGINEERING CONSULTANTS	2024 LANEWAY IMPROVEMENTS	6,900.00
	24/12/06	6-32-610-00	C900012577	BORDER PAVING LTD.	2024 LANEWAY IMPROVEMENTS	88,055.70
	24/11/22	6-32-630-00	C900012515	INDUSTRIAL MACHINE INC.	UNIT 29/ SEAL, AUGER	32.82
	24/11/22	6-32-630-00	C900012515	INDUSTRIAL MACHINE INC.	UNIT 29 REPAIR	6,486.38
					FUNCTION TOTAL	124,769.63
33	24/11/29	2-33-250-00	C900012557	D & D SEPTIC SERVICES	VAC SEPTIC TANK	200.00
	24/11/29	2-33-250-00	C900012558	DEMERS, ELISA	JANITORIAL - AIRPORT	50.00
	24/11/29	2-33-250-00	C900012563	PIDERNAL, MARY GRACE	JANITORIAL - AIRPORT	50.00
	24/11/22	2-33-521-00	C900012514	FLIGHT FUELS LP	AVIATION FUEL	14,848.56
	24/11/28	2-33-540-50	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	POWER - AIRPORT	122.55
	24/11/28	2-33-540-51	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	GAS - AIRPORT	117.94
					FUNCTION TOTAL	15,389.05
41	24/11/22	2-41-215-00	C900012520	MCSNET	CUST #0054024/ WI-FI	109.90
	24/12/06	2-41-215-00	AP DRCT DB	TELUS COMMUNICATIONS LTD.	PHONES - WATER STORAGE	326.92
	24/12/02	2-41-225-00	AP DRCT DB	BMO BANK OF MONTREAL	BILLINGS	755.40
	24/11/15	2-41-250-00	C900012505	TOFIELD MERCURY PUBLISHING LTD	DOOR KNOCKERS/ SHUT OFF NOTICE	124.75
	24/12/06	2-41-250-00	C900012599	TRU HARDWARE	BILLINGS	9.00
	24/11/22	2-41-251-00	C900012509	ACCU-FLO METER SERVICE LTD.	METER REPLACEMENT	930.00
	24/11/28	2-41-540-50	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	POWER - WATER STORAGE	1,693.38
	24/11/28	2-41-540-51	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	WATER STORAGE	593.03
	24/12/06	2-41-550-00	C900012586	HIGHWAY 14 REGIONAL WATER	ACCT 371341.01	25,970.54
	24/12/06	2-41-550-00	C900012586	HIGHWAY 14 REGIONAL WATER	ACCT 395431.01	41,792.15
	24/11/22	2-41-990-00	C900012510	BISON CREDIT SOLUTION	COMMISSION/ 44590.01	37.99
					FUNCTION TOTAL	72,343.06
42	24/11/22	2-42-215-00	C900012520	MCSNET	CUST #0054024/ WI-FI	74.85
	24/12/06	2-42-215-00	AP DRCT DB	TELUS COMMUNICATIONS LTD.	PHONES - SEWER	66.64
	24/11/15	2-42-250-00	C900012498	KAIZENLAB INC.	WATER SAMPLES	228.00
	24/11/15	2-42-250-00	C900012492	BELL MOBILITY	ACCT 528927011	8.01
	24/11/15	2-42-250-00	C900012494	CANOE PROCUREMENT GROUP OF CAN	BILLINGS	720.96
	24/11/28	2-42-540-50	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	POWER - SEWER	796.81
					FUNCTION TOTAL	1,895.27
43	24/11/29	2-43-550-00	C900012556	CLAYSTONE WASTE LTD.	GARBAGE COLLECTION	9,004.00

ACCOUNTS PAYABLES LISTING BY FUNCTION

Function	Date	Account Number (Including Delimiters)	Reference Number	Transaction Description	Transaction Description Additional	Transaction Amount
						FUNCTION TOTAL
						9,004.00
51	24/12/02	2-51-211-00	AP DRCT DB	BMO BANK OF MONTREAL	BILLINGS	75.00
	24/11/18	2-51-215-00	AP DRCT DB	TELUS MOBILITY	BUSINESS CONNECT - FCSS	143.80
	24/11/18	2-51-215-00	AP DRCT DB	WELLS FARGO EQUIPMENT FINANCE	COPIER LEASE	135.00
	24/12/06	2-51-215-00	C900012593	RGO TECHNOLOGIES INC.	COPIES	442.93
	24/11/15	2-51-220-00	C900012505	TOFIELD MERCURY PUBLISHING LTD	AD/ EMPLOYMENT	352.00
	24/11/29	2-51-245-00	C900012558	DEMERS, ELISA	JANITORIAL - FCSS	50.00
	24/11/29	2-51-245-00	C900012563	PIDERNAL, MARY GRACE	JANITORIAL - FCSS	50.00
	24/11/15	2-51-400-00	C900012497	HARE FOODS LTD.	ACCOUNT 7506990	50.63
	24/11/15	2-51-400-01	C900012508	YOUR DOLLAR STORE (YDSWM)	CAREER FAIR SUPPLIES	59.00
	24/11/15	2-51-400-01	C900012494	CANOE PROCUREMENT GROUP OF CAN	BILLINGS	69.29
	24/11/29	2-51-400-01	C900012568	UMPHREY, JAYLYNN S	YOUTH DROP IN KEY CUTS	22.98
	24/12/02	2-51-400-01	AP DRCT DB	BMO BANK OF MONTREAL	BILLINGS	314.89
	24/12/06	2-51-400-01	C900012580	CANOE PROCUREMENT GROUP OF CAN	BILLINGS	8.99
	24/11/22	2-51-400-04	C900012516	IRVINE, CHARLENE	GENERAL COUNSELLOR	4,950.00
	24/12/02	2-51-400-05	AP DRCT DB	BMO BANK OF MONTREAL	BILLINGS	884.87
	24/12/06	2-51-400-06	C900012597	TOFIELD LODGE	MEALS ON WHEELS	480.00
	24/11/15	2-51-400-07	C900012505	TOFIELD MERCURY PUBLISHING LTD	AD/ FIRE PREVENTION	42.00
	24/12/06	2-51-400-07	C900012598	TOFIELD MERCURY PUBLISHING LTD	ARISE/ ENERGY DRINK FLYERS	1,230.48
	24/11/15	2-51-400-11	C900012497	HARE FOODS LTD.	ACCOUNT 7506990	30.95
	24/11/15	2-51-400-11	C900012497	HARE FOODS LTD.	ACCOUNT 7506990	99.94
	24/11/15	2-51-400-11	C900012497	HARE FOODS LTD.	ACCOUNT 7506990	4.99
	24/11/15	2-51-400-11	C900012497	HARE FOODS LTD.	ACCOUNT 7506990	151.26
	24/11/15	2-51-400-11	C900012497	HARE FOODS LTD.	ACCOUNT 7506990	18.89
	24/11/15	2-51-400-11	C900012505	TOFIELD MERCURY PUBLISHING LTD	AD/ SC SNOW ANGELS	427.50
	24/11/22	2-51-400-11	C900012519	MALARSKI, AMBER	MILEAGE / SC	30.21
	24/11/22	2-51-400-11	C900012523	SCHULTZ, TREVA	MILEAGE/ SC	37.64
	24/11/22	2-51-400-11	C900012518	KELLER, TOM	MILEAGE / SC	149.07
	24/11/22	2-51-400-11	C900012511	BISSON, TIFFANY	SC/ MILEAGE	37.64
	24/12/06	2-51-400-11	C900012599	TRU HARDWARE	BILLINGS	239.94
	24/12/06	2-51-400-11	C900012600	WARAWA, LYNNETTE	MILEAGE & EXPENSE/ SC	106.09
	24/12/06	2-51-400-11	C900012590	MALARSKI, AMBER	MILEAGE/ SC	30.21
	24/12/06	2-51-400-11	C900012589	KELLER, TOM	MILEAGE/ SC	54.48
	24/12/06	2-51-400-11	C900012575	BISSON, TIFFANY	MILEAGE/ SC	37.64
	24/12/06	2-51-400-14	C900012580	CANOE PROCUREMENT GROUP OF CAN	BILLINGS	48.94
	24/11/15	2-51-510-00	C900012494	CANOE PROCUREMENT GROUP OF CAN	BILLINGS	46.99
	24/12/06	2-51-510-00	C900012580	CANOE PROCUREMENT GROUP OF CAN	BILLINGS	148.32
						FUNCTION TOTAL
						11,062.56
56	24/12/06	2-56-250-00	C900012599	TRU HARDWARE	BILLINGS	9.99
						FUNCTION TOTAL
						9.99
71	24/12/06	2-71-215-00	AP DRCT DB	TELUS COMMUNICATIONS LTD.	PHONES - NATURE CENTRE	86.59

ACCOUNTS PAYABLES LISTING BY FUNCTION

Function	Date	Account Number (Including Delimiters)	Reference Number	Transaction Description	Transaction Description Additional	Transaction Amount
71	24/11/22	2-71-230-00	C900012525	MACMULLEN, ROB	ECONOMIC DEVELOPMENT/ CORRECT	6,581.70
	24/11/22	2-71-230-00	C900012525	MACMULLEN, ROB	ECONOMIC DEVELOPMENT/ CORRECT	413.83
	24/11/29	2-71-240-00	C900012558	DEMERS, ELISA	JANITORIAL - NATURE CENTRE	150.00
	24/11/29	2-71-240-00	C900012563	PIDERNAL, MARY GRACE	JANITORIAL - NATURE CENTRE	150.00
	24/11/22	2-71-250-00	C900012524	YOUR DOLLAR STORE (YDSWM)	LED BULBS	10.00
	24/11/29	2-71-400-01	C900012557	D & D SEPTIC SERVICES	TOILETS/ SNOW GOOSE FESTIVAL	750.00
	24/11/15	2-71-400-02	C900012500	NORTHERN GRAPHICS	UPDATE BANNERS/ WINTERFEST	200.00
	24/11/29	2-71-400-02	C000016853	DIMMOCK, NEIL	TEAM AND WAGON 2024	600.00
	24/11/29	2-71-400-02	C900012561	HILLYER, DAN	FIREWORKS/ CANADIAN ROCKET STR	348.25
	24/11/29	2-71-400-02	C900012560	HANDS FIREWORKS	WINTERFEST FIREWORKS	2,235.63
	24/11/29	2-71-400-02	C000016854	ENOKSON, MARTY	DJ/ SOUND & LIGHTING PACKAGE	500.00
	24/12/02	2-71-400-02	AP DRCT DB	BMO BANK OF MONTREAL	BILLINGS	105.54
	24/12/06	2-71-400-02	C900012587	HILLYER, DAN	SOUND SYSTEM RENTAL	86.00
	24/12/06	2-71-400-02	C900012587	HILLYER, DAN	FIREWORKS	1,085.00
	24/11/28	2-71-540-50	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	POWER - NATURE CENTRE	297.89
	24/11/28	2-71-540-51	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	GAS - NATURE CENTRE	375.70
					FUNCTION TOTAL	13,148.47
72	24/11/15	2-72-240-00	C900012495	DUKART, DENISE M.	HALL CARETAKER	750.00
	24/11/29	2-72-240-00	C900012559	DUKART, DENISE M.	HALL CARETAKER	750.00
	24/12/02	2-72-255-00	AP DRCT DB	BMO BANK OF MONTREAL	BILLINGS	25.00
	24/12/06	2-72-255-00	C900012599	TRU HARDWARE	BILLINGS	11.99
	24/11/28	2-72-540-50	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	POWER - COMMUNITY HALL	576.38
	24/11/28	2-72-540-51	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	GAS - COMMUNITY HALL	486.94
					FUNCTION TOTAL	2,600.31
73	24/11/15	2-73-251-00	C900012492	BELL MOBILITY	ACCT 528927011	20.25
	24/11/15	2-73-251-00	C900012494	CANOE PROCUREMENT GROUP OF CAN	FUEL - HANDIVAN	401.91
	24/11/15	2-73-251-00	C900012496	FORSTNER, DORIS	SHUTTLE DRIVER / NOV 1-15	325.00
	24/11/15	2-73-251-00	C900012493	BENIUK, HEATHER	SHUTTLE DRIVER / NOV 1-15	90.00
	24/12/06	2-73-251-00	C900012581	CHEHADE, BRENDA	SHUTTLE DRIVER/ NOV 16-30	235.00
	24/12/06	2-73-251-00	C900012580	CANOE PROCUREMENT GROUP OF CAN	FUEL - HANDIVAN	410.20
	24/12/06	2-73-251-00	C900012584	FORSTNER, DORIS	SHUTTLE DRIVER/ NOV 16-30	490.00
	24/12/06	2-73-251-00	C900012573	BENIUK, HEATHER	SHUTTLE DRIVER/ NOV 16-30	265.00
					FUNCTION TOTAL	2,237.36
74	24/12/06	1-74-400-10	C900012596	TOFIELD AGRICULTURAL SOCIETY	ARENA MTG ROOM / PARRISH	55.00
					FUNCTION TOTAL	55.00
75	24/12/06	2-75-215-00	AP DRCT DB	TELUS COMMUNICATIONS LTD.	PHONES - LIBRARY	155.61
	24/11/29	2-75-240-00	C900012558	DEMERS, ELISA	JANITORIAL - LIBRARY	200.00

ACCOUNTS PAYABLES LISTING BY FUNCTION

Function	Date	Account Number (Including Delimiters)	Reference Number	Transaction Description	Transaction Description Additional	Transaction Amount
75	24/11/29	2-75-240-00	C900012563	PIDERNAL, MARY GRACE	JANITORIAL - LIBRARY	200.00
FUNCTION TOTAL						555.61
76	24/12/06	2-76-215-00	AP DRCT DB	TELUS MOBILITY	CELL PHONES - PARKS	105.75
	24/12/06	2-76-215-01	C900012601	XPLORE INC.	ACCT 1672172/ WIFI	160.00
	24/11/15	2-76-250-01	C900012494	CANOE PROCUREMENT GROUP OF CAN	FUEL - SPORTSFIELDS	78.29
	24/11/29	2-76-250-01	C900012557	D & D SEPTIC SERVICES	TOILETS/ PLAYGROUND & SPORTS	3,600.00
	24/12/06	2-76-250-01	AP DRCT DB	TELUS MOBILITY	CELL PHONES - PARKS	105.74
	24/11/28	2-76-250-02	AP DRCT DB	ALBERTA MUNICIPAL SERVICES COR	POWER - CAMPGROUND	789.71
	24/11/29	2-76-250-02	C900012557	D & D SEPTIC SERVICES	TOILETS/ RY-TOF	1,500.00
	24/11/29	2-76-250-02	C900012557	D & D SEPTIC SERVICES	TOILETS/ RV PARK MAY 30	300.00
	24/11/15	2-76-250-03	C900012502	SHEAR DISPLAY	CHRISTMAS DECORATION	1,225.00
	24/11/22	2-76-250-03	C900012521	PET WASTE SYSTEMS	DOG WASTE BAGS	693.00
	24/11/29	2-76-250-03	C900012557	D & D SEPTIC SERVICES	TOILETS/ PLAYGROUND & SPORTS	3,600.00
	24/11/29	2-76-250-03	C900012557	D & D SEPTIC SERVICES	TOILETS/ JULY 1	150.00
	24/12/02	2-76-250-03	AP DRCT DB	BMO BANK OF MONTREAL	BILLINGS	1,724.35
	24/12/06	2-76-250-03	C900012599	TRU HARDWARE	BILLINGS	105.75
	24/12/06	2-76-250-03	C000016855	NAPA AUTO PARTS TOFIELD	BILLINGS	54.98
	24/12/06	2-76-250-03	C900012585	GREGG DISTRIBUTORS	CHRISTMAS LIGHTS	54.17
	24/12/06	2-76-250-03	C900012580	CANOE PROCUREMENT GROUP OF CAN	BILLINGS	39.98
	24/12/06	2-76-250-03	C900012591	PET WASTE SYSTEMS	WASTE BAG DISPENSER	234.00
	24/12/06	2-76-250-05	C900012582	DRIVEN TRANSPORT INC	DIRT FOR RIDING ARENA	891.00
	24/12/06	2-76-250-05	C900012574	BERRE Cloth, DAVE	CONCRETE MIX	107.66
	24/11/15	2-76-521-00	C900012494	CANOE PROCUREMENT GROUP OF CAN	FUEL - PARKS	78.30
	24/12/06	2-76-521-00	C000016855	NAPA AUTO PARTS TOFIELD	BILLINGS	11.86
FUNCTION TOTAL						15,609.54
FINAL TOTALS TOTAL						476,953.23

*** END OF REPORT ***



SUMMARY INTERIM OPERATING BUDGET - 2025

	2024 Actual	2024 Budget	2025 Interim
OPERATING REVENUES			
1-01-000-00 Taxes & Grants in Lieu	(3,663,624)	(3,675,307)	(3,852,823)
1-02-000-00 General Municipal Revenues	(283,601)	(412,000)	(415,000)
1-12-000-00 Administration	(96,669)	(231,500)	(33,000)
1-24-000-00 Emergency Management	(2,235)	(2,400)	-
1-26-000-00 Bylaw Enforcement	(3,175)	(43,000)	(3,100)
1-32-000-00 Roads, Streets, Walks, Lighting	(28,015)	(30,239)	(29,329)
1-33-000-00 Airport	(26,696)	(20,108)	(20,208)
1-41-000-00 Water Supply & Distribution	(1,064,349)	(1,205,750)	(1,264,750)
1-42-000-00 Sanitary Sewage & Treatment	(186,281)	(215,400)	(180,500)
1-43-000-00 Garbage Collection & Disposal	(104,846)	(126,400)	(126,200)
1-51-000-00 Family Community Support Services	(461,333)	(554,979)	(559,107)
1-56-000-00 Cemetery	(31,746)	(40,000)	(35,000)
1-66-000-00 Subdivision Land & Development	(93,000)	-	-
1-70-000-00 Community Develop. Administration	(11,000)	(11,000)	(11,000)
1-71-000-00 Tourism/Economic Development	(92,687)	(99,700)	(25,000)
1-72-000-00 Community Hall	(17,325)	(35,000)	(37,460)
1-73-000-00 Transportation Tofield Bus	(14,459)	(17,000)	(18,000)
1-74-000-00 Recreation Programs	(16,616)	(16,282)	(8,100)
1-76-000-00 Parks	(53,731)	(82,250)	(60,954)
1-75-000-00 Library	(3,300)	(119,412)	(118,395)
1-97-000-00 Operating Reserve	-	(63,000)	-
			(154,482)
TOTAL: OPERATING REVENUES	(6,254,688)	(7,000,727)	(6,952,408)
OPERATING EXPENDITURES			
2-11-000-00 Council & Other Legislative	77,068	97,200	97,200
2-12-000-00 General Administration	987,734	1,220,643	1,035,683
2-23-000-00 Fire Fighting & Preventative Servic	236,687	328,657	375,880
2-24-000-00 Emergency Management	2,234	2,400	-
2-26-000-00 Bylaw Enforcement	180,117	196,281	197,281
2-32-000-00 Roads, Streets, Walks & Lighting	875,395	1,163,070	1,212,840
2-33-000-00 Airport	23,882	18,900	20,800
2-41-000-00 Water Supply & Distribution	1,006,068	1,183,842	1,241,543
2-42-000-00 Sanitary Sewage & Treatment	112,339	170,000	138,300
2-43-000-00 Garbage Collection & Disposal	99,024	108,048	108,048
2-51-000-00 Family Community Support Services	346,886	554,978	559,107
2-56-000-00 Cemetery	27,728	32,150	33,150
2-66-000-00 Subdivision Land & Development	93,000	63,000	-
2-70-000-00 Community Development Administratio	83,931	100,410	142,980
2-71-000-00 Tourism/Economic Development	75,973	141,900	141,850
2-72-000-00 Community Hall	40,170	57,240	57,240
2-73-000-00 Transportation Tofield Bus	31,325	26,000	26,000
2-74-000-00 Recreation Program	39,028	43,200	43,200
2-76-000-00 Parks	420,332	450,700	478,300
2-75-000-00 Library	149,237	199,052	199,952
2-99-750-00 School Requisition	530,670	707,560	707,560
2-99-752-00 Beaver Foundation Requisition	135,040	135,040	135,040
2-99-756-00 Designated Industrial Property	-	454	454
TOTAL: OPERATING EXPENDITURES	5,573,868	7,000,725	6,952,408

Operating Revenue by Department

	2025 Forecast	2026 Forecast	2027 Forecast	2028 Forecast
Taxes	\$ 2,984,251	\$ 3,174,326	\$ 3,210,540	\$ 3,382,211
Council	\$ -	\$ -	\$ -	\$ -
Administration	\$ 448,000	\$ 466,000	\$ 470,200	\$ 479,604
Bylaw Enforcement	\$ 3,100	\$ 3,500	\$ 3,600	\$ 3,672
Roads, Streets	\$ 29,329	\$ 29,829	\$ 30,029	\$ 30,630
Airport	\$ 20,208	\$ 21,208	\$ 22,208	\$ 22,652
Water Supply & Distribution	\$ 1,264,750	\$ 1,282,000	\$ 1,299,100	\$ 1,325,082
Sanitary Sewage & Treatment	\$ 180,500	\$ 190,500	\$ 200,500	\$ 204,510
Garbage Collection & Disposal	\$ 126,200	\$ 130,200	\$ 132,200	\$ 134,844
FCSS	\$ 559,107	\$ 315,100	\$ 315,100	\$ 321,402
Cemetery	\$ 35,000	\$ 40,000	\$ 42,000	\$ 42,840
Community Development	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,220
Tourism/Economic Development	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,500
Community Hall	\$ 37,460	\$ 39,000	\$ 41,000	\$ 41,820
Transportation Tofield Bus	\$ 18,000	\$ 19,000	\$ 20,000	\$ 20,400
Recreation Program	\$ 8,100	\$ 8,220	\$ 8,220	\$ 8,384
Parks	\$ 60,954	\$ 62,000	\$ 62,000	\$ 63,240
Library	\$ 118,395	\$ 120,000	\$ 120,000	\$ 12,240
TOTAL	\$ 5,929,354	\$ 5,936,883	\$ 6,012,697	\$ 6,130,251

Operating Expenses by Department

	2025 Forecast	2026 Forecast	2027 Forecast	2028 Forecast
Council	\$ 97,200	\$ 100,000	\$ 102,200	\$ 104,244
Administration	\$ 1,035,683	\$ 1,046,601	\$ 1,068,601	\$ 1,089,973
Fire Protection	\$ 375,880	\$ 380,000	\$ 385,000	\$ 390,000
Provincial Policing	\$ 112,961	\$ 115,000	\$ 115,000	\$ 115,000
Bylaw Enforcement	\$ 84,320	\$ 85,000	\$ 86,100	\$ 90,122
Roads, Streets	\$ 1,212,840	\$ 1,219,340	\$ 1,221,753	\$ 1,246,188
Airport	\$ 20,800	\$ 23,400	\$ 24,800	\$ 25,296
Water Supply & Distribution	\$ 1,241,543	\$ 1,255,217	\$ 1,265,418	\$ 1,290,726
Sanitary Sewage & Treatment	\$ 138,300	\$ 142,500	\$ 147,300	\$ 150,246
Garbage Collection & Disposal	\$ 108,048	\$ 110,000	\$ 111,000	\$ 113,220
FCSS	\$ 559,107	\$ 319,525	\$ 318,525	\$ 324,896
Cemetery	\$ 33,150	\$ 33,900	\$ 35,100	\$ 35,802
Community Development	\$ 142,980	\$ 148,500	\$ 155,500	\$ 158,610
Tourism/Economic Development	\$ 141,850	\$ 146,100	\$ 150,400	\$ 153,408
Community Hall	\$ 57,240	\$ 60,600	\$ 62,900	\$ 64,158
Transportation Tofield Bus	\$ 26,000	\$ 30,000	\$ 30,000	\$ 30,600
Recreation Program	\$ 43,200	\$ 46,300	\$ 47,300	\$ 48,246
Parks	\$ 478,300	\$ 471,800	\$ 481,600	\$ 491,232
Library	\$ 19,952	\$ 203,100	\$ 204,200	\$ 208,284
TOTAL	\$ 5,929,354	\$ 5,936,883	\$ 6,012,697	\$ 6,130,251

Date Approved:

MAYOR

CHIEF ADMINISTRATIVE OFFICER

Jeff Edwards

From: Sean Ward <SWard@rmrf.com>
Sent: December 2, 2024 5:24 PM
To: Jeff Edwards
Cc: Kathleen A. McKay
Subject: RE: Tofield - Animal Bylaw - 1344

Hi Jeff, sorry I didn't get back to you earlier, but in reviewing the Bylaw, I think the easiest way to introduce the process for an exemption by Council would be to create a new section 4.2 of the Bylaw, which would read:

4.2 Despite section 4.1, any person may apply in writing to Council to request a special exemption to permit such person to keep, suffer or harbour more than **FOUR (4) Animals or** THREE (3) Dogs within the Municipality. Council may grant or deny any such request in their sole and absolute discretion, and may request any additional information of the person making such application that they consider necessary. If Council grants an exemption, it may be subject to conditions Council deems appropriate, including without limitation:

4.2.1 The exemption may be for a limited or specified period of time;

4.2.2 The exemption may be subject to a requirement that the **Animals or** Dogs be spayed or neutered;

4.2.3 That the applicant be required to pay a fee to register any such **Animals or** Dogs in excess of the regular fees set out in Schedule "A".

Any failure to abide by any conditions imposed by Council would void any exemption granted by Council, and the person who received the exemption and failed to comply with the conditions is guilty of an offence.

There may be other potential conditions you can think of that you want to add, although I've been careful to say this is not a restricted list so these are effectively just examples. Then, you would need to create an additional offence in Schedule "B" that I assume should say:

	Failure to comply with conditions of Council exemption for additional Animals or
Dogs	\$200 4.2.3

You could increase the fine, I just mirrored the fine for 4.1.5 (as if they'd never had the exemption).

You'll see I highlighted throughout the words "Animals or", because I wasn't sure if your intention was for Council to only grant an exemption to the cap on 3 dogs, or if they would want discretion to consider increasing any other number of animals. I thought maybe it would just be for dogs, in which case you could delete all the highlighted portions.

I'm not sure if you want more detail on the process for applying (ie- who do they write to, is there a hearing, etc.), but I have tried to give Council as much flexibility as possible without requiring something like a hearing (because in some cases they may expressly not want to hear from someone). But happy to discuss with you or help with any amendments or updates to this language from there.

Sean Ward | Partner
Reynolds Mirth Richards & Farmer LLP

Cindy Neufeld

From: CAO <CAO@viking.ca>
Sent: November 27, 2024 4:42 PM
To: Cindy Neufeld
Subject: A&R Offer to participate in U of C Medical Student visit - March 2025

Good afternoon Cindy

There is a newly formed committee called Viking Healthcare Attraction and Retention Committee. This committee is supported by the Community Development and Engagement team(RhPAP), composed of one Rural Community Consultant on each committee. This is a recognized partnership with Alberta Health Services.

The purpose of this partnership and creation of these committees, is to recruit and retain valued health service providers in the rural areas throughout Alberta.

As a result Viking and Tofield have both put together committees, made up of community representatives and a RhPAP consultant. The two committees have been working in their communities for more then a year and continue strategies around their health care needs.

March 14th to 16th, 2025 both committees are cohosting 15 Premed and 15 Nursing students. These 30 students will arrive Friday evening and stay at the Viking Inn. Saturday morning will be a tour of the Viking Medical facilities. Later that afternoon the A&R committees will facilitate the "Viking Amazing Race" showcasing Viking features . That evening both A&R Committees will host a supper in the Viking Community Hall. Sunday morning the students are off to Tofield and tour their facilities, hosted by the Tofield A&R Committee.

During the evening supper at the Viking Community hall. The planning committee has discuss opportunities to showcase surrounding communities.

Cindy do you think Tofield would be interested and able to host a display table with available information about the community.

Possibly a couple folks to answer any questions and tell guest about all the great things Tofield has to offer.

Thoughts

Doug Lefsrud
Town of Viking, CAO

M -780-336-3466
F - 780-336-2660
Cell - 587-256-0132

CAO@viking.ca



A Progressive Crossroads Community with a future

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TOWN OF TOFIELD COUNCIL REQUEST FOR DECISION

Meeting Type: Regular
Department: Utility
Presented by: Cindy Neufeld, CAO

Meeting Date: December 9, 2024
Confidential?: NO

Topic: Utility Rate Review

BACKGROUND/PROPOSAL:

February 2024 the Town of Tofield produced a Utility Rate Review.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:

The formula has been applied I three Options, attached to this RFD

Table 1 applies the full transfer amount to reserves for future upgrades to the water & sewer system.

Table 2 applies the full transfer amount at 50%

Table 3 applies the full transfer amount at 33.33%

INTERGOVERNMENTAL INVOLVEMENT:

NONE

EXTERNAL AND INTERNAL COMMUNICATIONS/PARTICIPATION:

FINANCIAL IMPLICATIONS:

Increasing the amount of Capital Reserves for future repairs/upgrades of the Water & Sewer system.

ALTERNATIVES

1. Approve one of the tables
2. Continue with existing rates

RECOMMENDED ACTION:

It is recommended that Council increase the rates over three years and approve Table 3 – which contributes 33.33% of the required Reserve into Capital Reserve in 2025.

Enclosures: NO

Initials show support – Reviewed By

TABLE ONE

Monthly Water and Sewer Utility Rates (Based on 15m3 water use per month)				
	By Review	Current	\$Change	%Change
Water rate - Fixed	\$ 38.28	\$ 36.00	\$ 2.28	6.33
Water rate - Volumetric	\$ 101.55	\$ 68.01	\$ 33.54	49.3
Water Commission Fixed Rate	\$ 11.78	\$ 12.55	-\$ 0.77	-6.1
Sewer rate -Fixed	\$ 18.63	\$ 15.00	\$ 3.63	24.20
Sewer rate - Volumetric	\$ 9.75	\$ -	\$ 9.75	NA
Total	\$ 179.99	\$ 131.56	\$ 48.43	36.81

****Note this table is based on the Utility Rate Report**

TABLE TWO

Monthly Water and Sewer Utility Rates (Based on 15m3 water use per month)				
	By Review	Current	\$Change	%Change
Water rate - Fixed	\$ 24.13	\$ 36.00	-\$ 11.87	-32.97
Water rate - Volumetric	\$ 101.55	\$ 68.01	\$ 33.54	49.3
Water Commission Fixed Rate	\$ 11.78	\$ 12.55	-\$ 0.77	-6.1
Sewer rate -Fixed	\$ 9.31	\$ 15.00	-\$ 5.69	-37.93
Sewer rate - Volumetric	\$ 9.75	\$ -	\$ 9.75	NA
Total	\$ 156.52	\$ 131.56	\$ 24.96	18.97

*** Note this table reduces Internal Charges by 50% and phases in reserves by 50%**

TABLE THREE

Monthly Water and Sewer Utility Rates (Based on 15m3 water use per month)				
	By Review	Current	\$Change	%Change
Water rate - Fixed	\$ 14.16	\$ 36.00	-\$ 21.84	-60.67
Water rate - Volumetric	\$ 101.55	\$ 68.01	\$ 33.54	49.3
Water Commission Fixed Rate	\$ 11.78	\$ 12.55	-\$ 0.77	-6.1
Sewer rate -Fixed	\$ 2.04	\$ 15.00	-\$ 12.96	-86.40
Sewer rate - Volumetric	\$ 9.75	\$ -	\$ 9.75	NA
Total	\$ 139.28	\$ 131.56	\$ 7.72	5.87

***Note this table removes Internal Charge & phases in reserves by 33.33%**