

MINUTES OF THE BUDGET MEETING OF COUNCIL OF THE TOWN OF TOFIELD held Tuesday, May 3, 2016

PRESENT

1. Mayor Conquest; Councilors, Dueck, Robinson, Perrot, Brown; Chief Administrative Officer Neufeld and Assistant Chief Administrative Officer Edwards.

CALL TO ORDER

2. Mayor Conquest called the meeting to order at 6:03 p.m.

ADOPTION OF AGENDA

3. **MOVED** by Dueck that the Agenda be approved as presented

01-05-16

CARRIED UNANIMOUSLY

BUSINESS

4. 2016 Budget

The following was presented and discussed:

- 2016 Planning Document
- Assessment Growth
- 2016 Capital
- Statement of Revenues and Expenditures
- Tax Rate Comparisons
- Capital Reserves
- Operating Reserves

The proposed budget represents a 1.75% increase.

The proposed budget will require an increase of the Water Distribution Rate and the Sewer Rate.

MOVED by Brown that the reconstruction of Ball Diamond 2, the Emergency Generator for the Community Hall and ½ of the proposed Walking Trail be added to the budget funded by Gas Tax Fund and Beaver Municipal Solutions Fund.

CARRIED UNANIMOUSLY

Administration will prepare the Mill Rate Bylaw for the regular meeting of Council to be held May 9, 2016.

ADJOURNMENT

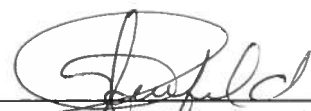
12. **MOVED** by Dueck that the meeting adjourn at 6:55 p.m.

02-05-16

CARRIED UNANIMOUSLY



MAYOR



CHIEF ADMINISTRATIVE OFFICER